



## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Lisa Morrison Butler  
Commissioner  
Department of Family and Support Services

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** November 10, 2020

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 50-01 Service Coordination and Navigation (SCaN) Model - Dowell

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The following information is provided in response to questions posed at our department's hearing on November 9, 2020 to discuss the proposed 2021 budget.

Alderman Dowell asked for an overview of the Service Coordination and Navigation (SCaN) model.

Please find attached an overview and frequently asked questions document outlining the Department's new program, which will be launching January 1, 2021.

As always, please let me know if you have any further questions.



DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
CITY OF CHICAGO

Service Coordination and Navigation (SCaN)  
Frequently Asked Questions

**What are the goals of SCaN?**

The *Service Coordination and Navigation* program model seeks to stabilize eligible youth in their environment, increase their self-efficacy (confidence in the ability to exert control over one's own motivation, behavior, and social environment), and assist in their transition to adulthood. Ultimately, DFSS hopes that these interventions can help reduce their involvement in violence and contribute to a reduction in violence at the community-level.

**Who is eligible for SCaN?**

The target population is youth ages 14-24 years old at the highest risk of violence involvement who live in one of the following 8 communities: Auburn Gresham, Austin, East Garfield Park, Englewood, Humboldt Park, North Lawndale, Roseland, West Garfield Park. The highest risk of violence of involvement is defined as meeting two of the following criteria (at least one from Criteria 1 AND at least one from Criteria 2)

- Criteria 1:
  - Active street engagement
    - Actively engaged in violence, gang, or clique
  - Historical or active justice involvement
    - Multiple arrest, charges or convictions for violent offenses
    - Recently releases from prison (Illinois Department of Corrections or Illinois Department of Juvenile Justice)
    - Recently released from Cook County Jail
    - Recently released from Juvenile Temporary Detention Center
    - Currently on Cook County juvenile probation
    - Currently on mandatory supervised release/parole or Aftercare
- Criteria 2:
  - Previous victimization
    - Recent victim of violence or recent close family/friend was victim of violence
  - Symptoms of trauma as indicated by responses on a trauma screening tool
  - Disconnected from school
    - Not currently enrolled in school or chronically absent more than 50% in the last quarter
  - Violent online behaviors



**DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**CITY OF CHICAGO**

**How were those community areas selected?**

The City of Chicago Mayor’s Office of Violence Reduction has identified 15 communities that have experienced the highest levels of violence between 2017-2019 as indicated by total serious fatal and non-fatal victimizations rates, along with per capita shootings and quality of life indicators. DFSS selected the top 8 community areas (Austin, North Lawndale, Humboldt Park, East Garfield Park, Englewood, Auburn Gresham, West Garfield Park, Roseland) that were determined by the Mayor’s Office for this program model.

**Who are the delegate agencies recommended for funding in 2021?**

COMMUNITY AREA	ORGANIZATIONS RECOMMENDED FOR FUNDING	Wards
Austin	BUILD, Inc. Catholic Charities of the Archdiocese of Chicago Healing Hurt People-Chicago/Hektoen Institute for Medical Research	28, 29,37
North Lawndale	Lawndale Christian Legal Center	24
Humboldt Park	Alternative School Network BUILD, Inc. The Puerto Rican Cultural Center	26, 27, 28, 37
<i>East Garfield Park</i>	No recommendations	-
Englewood	Children’s Home & Aid Precious Blood Ministry of Reconciliation Youth Advocate Programs	6,15, 16, 17,20
Auburn Gresham	The Catholic Bishop of Chicago St. Sabina	6, 15, 16, 17, 20
<i>West Garfield Park</i>	No recommendations	-
Roseland	Metropolitan Family Services Phalanx Family Services SGA Youth & Family Services, Inc.	9, 21, 34

**Why are there no delegate agencies in East or West Garfield Park?**

DFSS did not receive any eligible submissions for those community areas.

**How many youth will be served?**

Each delegate agency is expected to serve 48 youth in 2021 for a total of 672 youth.



## DEPARTMENT OF FAMILY AND SUPPORT SERVICES CITY OF CHICAGO

### What outcomes will SCaN track to determine program outcomes goals and success?

To track progress toward achieving the outcome goals of this program and assess success, DFSS will monitor a set of performance indicators that may include, but are not limited to:

- 40% of youth will be less likely to engage in violence based on intake criteria
- 50% of youth will have a sense of increased safety for person(s), family, and community
- 75% of youth will report growth in sense of personal agency/self-efficacy and feeling safe in their environment (belief in his or her capacity to execute behaviors necessary to produce specific performance attainments):
  - Percent of youth that engage in and sustain support programming identified during assessment/intake, for example:
  - 40% of youth will engage in and sustain employment supports (employment or skills training), if identified in their assessment as a targeted goal
  - 40% of youth will engage in and sustain education supports (GED, credit recovery, high school enrollment, post-secondary enrollment, WIOA), if identified in their assessment as a targeted goal
  - 40% of youth will engage in and sustain housing stability supports, if identified in their assessment as a target goal
- Enhanced physical and emotional wellness (engagement in best practices in trauma-informed and/or healing-centered engagement)

Additionally, to monitor and recognize intermediate progress towards the above performance indicators, DFSS also intends to track output metrics that may include, but are not limited to:

- Number of youth recruited/enrolled in program
- Percent of youth that meet the target population criteria
- Percent of youth connected to services as identified by their assessment/intake
- Average length of time between referral for services and follow up from the Navigator(s)
- Number of learning cohort sessions attended by staff

### Does SCaN replace R.I.S.E. and Strong Futures?

Funding for SCaN is a repurposing of the funding for 6 DFSS programs that will end December 31, 2020. Those programs include: Behavioral Health Services, Bridges to Pathways, JISC, R.I.S.E., Strong Futures, and the Thrive Reconnection Hubs.

### How long are youth in the program?

SCaN is not a cohort model, nor does it have a set “dosage”. Youth will work closely with their Navigator to develop goals that guide their individual service/case plan. Client success is determined by the completion of their goals and meeting the needs identified in the service plan. DFSS acknowledges that



**DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**CITY OF CHICAGO**

youth at the highest risk for violence involvement will also have complex needs that may take longer to meet in a set time frame.

**What is a Navigator?**

Navigators are the primary contact for youth beginning at outreach. They provide coordinated care intervention for youth utilizing a strong community-based network of services. Navigators connect and coach youth to services and provide feedback around youth's short- and long-term goals through a trauma-informed and equity lens.

**What is the caseload of a Navigator?**

Navigators have a recommended caseload of 10-15 youth.

**Who can refer to SCaN delegate agencies?**

DFSS has identified likely referral partners as Chicago Police Department, Cook County Juvenile Probation, Illinois Department of Juvenile Justice, Chicago Department of Public Health street outreach teams, Illinois Department of Children and Family Services, Chicago Public Schools, homeless shelters, and other street outreach organizations. This list is not exhaustive or exclusive. Community referrals are welcome, if the youth meet the eligibility requirements.



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**From:** Lisa Morrison Butler  
Commissioner  
Department of Family and Support Services

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** **November 10, 2020**

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 50-02 Homeless Veterans by Ward Austin

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The following information is provided in response to questions posed at our department's hearing on November 9, 2020 to discuss the proposed 2021 budget.

Alderman Austin asked for a listing of the number of veterans experiencing homelessness by ward.

The best data source for the number of veterans experiencing homelessness by ward is the Point-in-Time Count, which is a snapshot of people experiencing homelessness in Chicago based on one night in January. Staff and volunteers canvas the entire city to tally all individuals experiencing homelessness and survey those who are willing to be interviewed. During the 2020 PIT Count, there were 39 individuals experiencing unsheltered homelessness who identified themselves as veterans. Please see attached data for the wards where these 39 individuals were located when counted on the night of the PIT Count.

Please note that since not all individuals counted on the night of the count are willing or able to be interviewed, we must estimate how many of them who are not interviewed are also veterans. Extrapolating from the individuals interviewed, we estimate 201 veterans experiencing unsheltered homelessness on the night of the count.

As always, please let me know if you have any further questions.



**DFSS**

Department of Family  
and Support Services

## Number of Unsheltered Veterans from the 2020 PIT Count, By Ward

Ward	2020	
	#	%
1	2	5.6%
2	0	0.0%
3	3	8.3%
4	0	0.0%
5	0	0.0%
6	0	0.0%
7	0	0.0%
8	0	0.0%
9	0	0.0%
10	0	0.0%
11	1	2.8%
12	0	0.0%
13	0	0.0%
14	0	0.0%
15	0	0.0%
16	1	2.8%
17	0	0.0%
18	0	0.0%
19	0	0.0%
20	0	0.0%
21	1	2.8%
22	0	0.0%
23	0	0.0%
24	0	0.0%
25	2	5.6%
26	0	0.0%
27	13	36.1%
28	0	0.0%
29	1	2.8%
30	0	0.0%
31	0	0.0%
32	1	2.8%
33	0	0.0%
34	0	0.0%
35	0	0.0%
36	0	0.0%
37	0	0.0%
38	0	0.0%
39	0	0.0%
40	0	0.0%



41	4	11.1%
42	4	11.1%
43	1	2.8%
44	0	0.0%
45	0	0.0%
46	0	0.0%
47	1	2.8%
48	0	0.0%
49	1	2.8%
50	0	0.0%

Note: This table summarizes location data for 36 of 39 unsheltered veterans based on survey responses. It does not include 3 people located at the Forest Park CTA station.



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**Date:** **November 10, 2020**

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 50-03 Delegate Agencies funded by DFSS

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The following information is provided in response to questions posed at our department's hearing on November 9, 2020 to discuss the proposed 2021 budget.

Alderman Thompson asked for the department to provide a list of all grants funded from DFSS to community-based organizations.

Attached is a list of all the active 2020 agencies funded by DFSS and the program models for which they have received awards.

As always, please let me know if you have any further questions.

**Delegate Listing detailing associated program model covered**

**A Knock at Midnight, NFP**

Chicago Youth Service Corps  
Mentoring  
Out of School Time Programming - School Year Only

**A Little Bit of Heaven**

Emergency Shelter

**A Safe Haven Foundation**

Emergency Shelter  
Interim Shelter  
Out of School Time Programming - School Year Only

**A.M. Bus Company**

PFA Support Services

**Access Living of Metropolitan Chicago**

Mentoring  
Out of School Time Programming - Summer Only

**Ada S. McKinley Community Services, Inc.**

Child Care Only  
Early Head Start  
Early Head Start - Child Care Partnership  
Early Head Start Expansion  
Head Start  
Mentoring  
Preschool For All

**African American Christian Foundation**

Employment Preparation and Placement Program

**After School Matters, Inc.**

Out of School Time Programming - School Year Only  
Summer Youth Employment Program

**Alain Locke Charter School**

Preschool For All

**Albany Park Community Center, Incorporated**

Behavioral Health Support (At-Risk Youth)  
Child Care Only  
Early Head Start  
Employment Preparation and Placement Program  
Head Start  
Mentoring  
Out of School Time Programming - Year Round  
Preschool For All

**Alivio Medical Center, Inc.**

Satellite Senior Centers

**All Chicago Making Homelessness History**

Rapid Rehousing (Program Coordinator)  
Rental Assistance Program Manager  
System Planning

**All Star Kids Academy, Inc.**

Preschool For All

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**Alliance for Community Peace**

Mentoring

Out of School Time Programming - Summer and School Breaks

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**Allisons Infant & Toddler Center, Inc.**

Early Head Start

Head Start

Preschool For All

Prevention Initiative

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**Alternative Schools Network**

Mentoring

Out of School Time Programming - Year Round

Social Adjustment and Rehabilitation

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**Alternatives Inc.**

Out of School Time Programming - Summer Only

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**Apna Ghar, Inc.**

Legal Advocacy and Counseling Services for Victims of Domestic Violence

Supervised Visitation and Safe Exchange for Domestic Violence

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**Arab American Action Network**

Out of School Time Programming - School Year Only

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**ArtReach Chicago**

Mentoring

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**Ascend Justice**

Legal Services for Victims of Domestic Violence

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**ASI**

Chore Services

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**Asian Human Services, Inc.**

Chicago Youth Service Corps

Early Head Start

Head Start

Out of School Time Programming - School Year Only

Out of School Time Programming - Year Round

Preschool For All

Prevention Initiative

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**Aspira Inc. of Illinois**

Out of School Time Programming - Year Round

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**Association House of Chicago**

Employment Preparation and Placement Program

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**B.U.I.L.D. Incorporated**

Out of School Time Programming - Year Round

RISE

Youth Work Experience Program

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**Back of the Yards Neighborhood Council**

Chicago Youth Service Corps

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**BCG - North America Corporation dba BCG Learning Solutions**

Out of School Time Programming - Summer and School Breaks

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**Better Boys Foundation dba BBF Family Services**

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Employment Preparation and Placement Program

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**Between Friends**

Legal Advocacy and Counseling Services for Victims of Domestic Violence

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**Beyond the Ball NFP**

Out of School Time Programming - Year Round

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**Big Brothers-Big Sisters of Metropolitan Chicago**

Mentoring

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**Big Green**

Out of School Time Programming - School Year Only

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**BJ'S Transportation, Inc.**

PFA Support Services

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**Board of Trustees of Community College District No. 508, County of Cook and State of Illinois**

Child Care Only

Early Head Start

Head Start

Preschool For All

Prevention Initiative

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**Boys & Girls Clubs of Chicago**

Out of School Time Programming - School Year Only

Out of School Time Programming - Summer Only

Out of School Time Programming - Year Round

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**Brain Box Literacy Academy and Educational Services Inc.**

Preschool For All

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**Breakthrough Urban Ministries, Inc.**

Head Start

Interim Shelter

Mentoring

Out of School Time Programming - Year Round

Permanent Supportive Housing

Preschool For All

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**Brighton Park Neighborhood Council**

Out of School Time Programming - Year Round

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**Busy Bumble Bee Academy Daycare Inc.**

Prevention Initiative

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**By the Hand Club for Kids**

Mentoring

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**Cambodian Association of Illinois**

Out of School Time Programming - Summer and School Breaks

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**Carole Robertson Center for Learning**

Child Care Only

Early Head Start

Early Head Start - Child Care Partnership

Head Start

Out of School Time Programming - Year Round

Preschool For All

Prevention Initiative

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**Casa Central Social Services Corporation**

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Interim Shelter  
Out of School Time Programming - Year Round  
Preschool For All  
Prevention Initiative

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**Catholic Charities of the Archdiocese of Chicago**

Behavioral Health Support (At-Risk Youth)  
Chicago Youth Service Corps  
Health and Wellness Promotion  
Mentoring  
Mobile Crisis Response & Shelter Referral  
Permanent Supportive Housing  
Prevention Initiative  
Satellite Senior Centers  
Strong Futures

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**Catholic Youth Ministry Center at Morgan Park High School**

Out of School Time Programming - School Year Only

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**Center For Changing Lives**

Employment Preparation and Placement Program  
Homelessness Prevention  
Homelessness Prevention Assistance  
Industry-Specific Training and Placement Program

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**Center for Housing and Health**

Outreach Coordinator  
Permanent Supportive Housing

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**Center of Higher Development**

Out of School Time Programming - Year Round

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**Center on Halsted**

Industry-Specific Training and Placement Program

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**Centers for New Horizons, Inc.**

Caregiver Counseling and Support Services  
Child Care Only  
Early Head Start  
Early Head Start - Child Care Partnership  
Employment Preparation and Placement Program  
Head Start  
Mentoring  
Older Relatives Raising Children  
Out of School Time Programming - Year Round  
Preschool For All  
Prevention Initiative  
Satellite Senior Centers  
Transitional Jobs Program

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**Central States SER, Jobs for Progress, Inc.**

Chicago Youth Service Corps  
Mentoring  
Out of School Time Programming - Year Round  
RISE

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**Centro Romero**

Counseling Services for Victims of Domestic Violence  
Out of School Time Programming - Year Round

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**Chapin Hall Center for Children**

Head Start Support Services-RTL

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**Chicago Center for Arts and Technology, Inc.**

Out of School Time Programming - Year Round

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**Chicago Child Care Society**

Early Head Start  
Early Head Start - Child Care Partnership  
Head Start  
Mentoring  
Preschool For All  
Prevention Initiative  
Youth Work Experience Program

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**Chicago Children's Advocacy Center**

Chicago Children's Advocacy Center

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**Chicago Commons Association**

Child Care Only  
Early Head Start - Child Care Partnership  
Head Start  
Preschool For All  
Prevention Initiative

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**Chicago Federation of Labor Workforce and Community Initiative**

Employment Preparation and Placement Program

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**Chicago Horticultural Society dba Chicago Botanic Garden**

Transitional Jobs Program

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**Chicago House and Social Service Agency**

Employment Preparation and Placement Program  
Out of School Time Programming - Year Round

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**Chicago Training Center**

Out of School Time Programming - Year Round

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**Chicago Urban League**

Community Justice Initiative  
Industry-Specific Training and Placement Program  
Mentoring  
Out of School Time Programming - Year Round  
RISE

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**Chicago West Community Music Center dba The Wish Program**

Out of School Time Programming - Year Round

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**Chicago Women in Trades**

Industry-Specific Training and Placement Program

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**Chicago Youth Boxing Club, Inc.**

Out of School Time Programming - Year Round

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**Chicago Youth Centers**

Early Head Start  
Early Head Start - Child Care Partnership

Early Head Start Expansion  
Head Start  
Out of School Time Programming - School Year Only  
Out of School Time Programming - Year Round  
Preschool For All  
Prevention Initiative

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**Chicago Youth Programs, Inc.**

Mentoring  
Out of School Time Programming - Year Round

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**Chicago-Lawndale Amachi Mentoring Program (LAMP)**

Chicago Youth Service Corps  
Mentoring

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**Children's Center for Creative Learning, Inc.**

Preschool For All  
Prevention Initiative

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**Children's Center, Incorporated**

Preschool For All  
Prevention Initiative

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**Children's Home & Aid Society of Illinois**

Behavioral Health Support (At-Risk Youth)  
Chicago Youth Service Corps  
Mentoring  
Preschool For All  
Prevention Initiative  
RISE

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**ChildServ**

Prevention Initiative

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**Chinese American Service League, Inc.**

Child Care Only  
Early Head Start  
Employment Preparation and Placement Program  
Head Start  
Industry-Specific Training and Placement Program  
Out of School Time Programming - Year Round  
Preschool For All  
Prevention Initiative

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**Chinese Consolidated Benevolent Association dba Chinese Consolidated Benevolent Foundation**

Congregate Dining

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**Chinese Mutual Aid Association, Inc.**

Employment Preparation and Placement Program  
Out of School Time Programming - Year Round

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**Christian Community Health Center dba Christian Community Health Center**

Drop-in Center/Outreach  
Interim Shelter

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**Christopher House**

Child Care Only  
Early Head Start



Head Start  
Out of School Time Programming - Year Round  
Preschool For All  
Prevention Initiative

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**CircEsteem Inc.**

Mentoring  
Out of School Time Programming - School Year Only

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**Circle Foundation**

Mentoring

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**City-Wide Tax Assistance Program dba Ladder Up**

Tax Preparation Assistance

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**Communities in Schools of Chicago**

Mentoring

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**Community Assistance Programs**

Community Re-Entry Support Centers  
Employment Preparation and Placement Program  
Industry-Specific Training and Placement Program  
Out of School Time Programming - Year Round  
Transitional Jobs Program

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**Community Development Institute**

Mentoring  
Out of School Time Programming - Year Round

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**Compass Transportation LLC**

PFA Support Services

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**Concordia Place**

Out of School Time Programming - Summer Only  
Preschool For All  
Prevention Initiative

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**Connections for Abused Women and their Children**

Counseling Services for Victims of Domestic Violence  
Interim Shelter  
Multi-Disciplinary Team Services for Victims of Domestic Violence

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**Coordinated Advice and Referral Program for Legal Services**

Legal Services

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**Cornerstone Community Outreach**

Interim Shelter

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**Corporation for Supportive Housing**

Housing Navigator  
System Facilitation  
System Planning

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**Cuddle Care, Inc.**

Preschool For All

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**Deborah's Place**

Interim Shelter  
Permanent Supportive Housing

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**Dreamchild Development Center, Inc.**

Preschool For All

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**Early Child Care Services, Inc.**

Preschool For All

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**Easter Seals Metropolitan Chicago, Inc.**

Child Care Only

Early Head Start

Early Head Start - Child Care Partnership

Head Start

Preschool For All

Prevention Initiative

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**El Hogar Del Nino**

Child Care Only

Early Head Start

Early Head Start Support Services - Child Care Partnership

Head Start

Preschool For All

Prevention Initiative

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**El Valor Corporation**

Child Care Only

Early Head Start

Early Head Start - Child Care Partnership

Early Head Start Expansion

Head Start

Preschool For All

Prevention Initiative

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**Employment & Employer Services, Inc.**

Employment Preparation and Placement Program

Transitional Jobs Program

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**Enlace Chicago**

Out of School Time Programming - School Year Only

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**Erie Neighborhood House**

Early Head Start

Early Head Start - Child Care Partnership

Employment Preparation and Placement Program

Head Start

Mentoring

Out of School Time Programming - Year Round

Preschool For All

Prevention Initiative

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**Erikson Institute**

Head Start Support Services-RTL

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**Family Focus, Inc.**

Early Head Start

Out of School Time Programming - School Year Only

Prevention Initiative

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**Family Matters, Inc.**

Mentoring

Out of School Time Programming - School Year Only

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**Family Rescue**

Counseling Services for Victims of Domestic Violence  
Interim Shelter  
Legal Advocacy and Counseling Services for Victims of Domestic Violence  
Multi-Disciplinary Team Services for Victims of Domestic Violence  
Resource and Information Advocacy Services for Victims of Domestic Violence

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**Featherfist**

Drop-in Center/Outreach  
Interim Shelter

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**FII - National**

Family Independence Initiative

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**First Defense Legal Aid**

Community Justice Initiative

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**First Start Childcare Academy South, Inc.**

Preschool For All  
Prevention Initiative

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**Foresight Children Learning Center Inc.**

Preschool For All

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**Franciscan Outreach**

Drop-in Center/Outreach  
Emergency Shelter  
Permanent Supportive Housing

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**Gads Hill Center**

Child Care Only  
Early Head Start  
Early Head Start - Child Care Partnership  
Head Start  
Out of School Time Programming - Year Round  
Preschool For All  
Prevention Initiative

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**Galewood Enterprises, LTD. dba A-Karrasel Galewood**

Preschool For All  
Prevention Initiative

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**Gary Comer Youth Center, Inc.**

Mentoring  
Out of School Time Programming - Year Round

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**Gia Group Inc. dba The Learning Tree II**

Head Start  
Preschool For All

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**Girl Scouts of Greater Chicago and Northwest Indiana, Inc.**

Out of School Time Programming - School Year Only

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**Girls Inc. of Chicago**

Mentoring  
Out of School Time Programming - Summer Only

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**Girls of Grace Youth Organization dba Girls of Grace Youth Center**

Out of School Time Programming - Summer Only

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**Global Girls**

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Out of School Time Programming - Year Round

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**Good News Partners**

Employment Preparation and Placement Program  
Interim Shelter

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**Goodwill Industries of Metropolitan Chicago, Inc.**

Employment Preparation and Placement Program

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**Great Lakes Academy Inc**

Child Care Only

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**Greater Chicago Food Depository**

Caregiver Counseling and Support Services  
Emergency Food Assistance for At-Risk Population  
Industry-Specific Training and Placement Program

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**Greater West Town Community Development Project**

Employment Preparation and Placement Program  
Industry-Specific Training and Placement Program  
Mentoring  
Transitional Jobs Program

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**Growing Home Inc.**

Transitional Jobs Program

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**Guitars Over Guns Organization, Inc.**

Out of School Time Programming - School Year Only

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**Healing Empowering & Learning Professionals LLC**

Out of School Time Programming - Year Round

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**Healthcare Alternative Systems, Inc.**

Counseling Services for Victims of Domestic Violence

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**Heartland Human Care Services, Inc.**

Behavioral Health Support (At-Risk Youth)  
Counseling Services for Victims of Domestic Violence  
Homeless Prevention Assistance  
Mentoring  
Permanent Housing with Short Term Supports  
RISE  
Transitional Jobs Program

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**Heaven's Learning Garden, Inc.**

Preschool For All  
Prevention Initiative

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**Henry Booth House**

Child Care Only  
Early Head Start  
Early Head Start Support Services - Child Care Partnership  
Head Start  
Preschool For All  
Prevention Initiative

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**Higher Learning Daycare & Education Center, Incorporated dba Higher Learning Childcare & Development**

Early Head Start  
Head Start  
Preschool For All

Prevention Initiative

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**Hobby Horse Nursery School, Ltd.**

Early Head Start

Head Start

Preschool For All

Prevention Initiative

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**Holy Family Ministries**

Out of School Time Programming - Year Round

Preschool For All

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**Holy Rock Outreach Ministries, Inc.**

Interim Shelter

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**Housing Opportunities for Women, Inc.**

Permanent Housing with Short Term Supports

Permanent Supportive Housing

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**Howard Area Community Center**

Community Re-Entry Support Centers

Employment Preparation and Placement Program

Head Start

Legal Advocacy and Counseling Services for Victims of Domestic Violence

Out of School Time Programming - Year Round

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**Howard Brown Health Center**

Drop-in Center/Outreach

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**Hyde Park Neighborhood Club**

Out of School Time Programming - School Year Only

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**I C.A.R.E. Ministries**

Out of School Time Programming - School Year Only

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**Ignite, Org.**

Drop-in Center/Outreach

Housing Navigator

Youth Intentional Housing Supports

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**Illinois Action for Children**

Head Start Support Services-RTL

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**Illinois Institute for Children, Inc.**

Preschool For All

Prevention Initiative

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**Indo American Center**

Congregate Dining

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**Inspiration Corporation, Chicago**

Drop-in Center/Outreach

Permanent Supportive Housing

Transitional Jobs Program

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**Institute for Latino Progress dba Instituto Del Progreso Latino**

Employment Preparation and Placement Program

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**Institute of Positive Education**

Mentoring

Out of School Time Programming - School Year Only

Preschool For All

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**It Takes A Village Child Care Services, Incorporated**

Early Head Start  
Early Head Start - Child Care Partnership  
Head Start  
Preschool For All  
Prevention Initiative

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**J and L Family Day Care Inc. dba J and L Family Learning Center**

Preschool For All

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**Jane Addams Resource Corporation**

Industry-Specific Training and Placement Program

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**Jewish Child and Family Services**

Employment Preparation and Placement Program

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**JHP Community Center, Inc.**

Out of School Time Programming - Year Round

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**Judah International Outreach Ministries, Inc.**

Child Care Only  
Head Start  
Out of School Time Programming - Year Round  
Preschool For All  
Prevention Initiative

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**Julie and Michael Tracy Family Foundation dba Urban Autism Solutions**

Out of School Time Programming - Summer Only

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**K.L.E.O. Community Family Life Center**

Out of School Time Programming - Year Round

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**KAN-WIN**

Permanent Housing with Short Term Supports

---

**Kenyatta's Day Care Center**

Preschool For All

---

**Kiddy Kare Pre School Inc.**

Preschool For All

---

**Kimball Day Care Center & Kindergarten Incorporated**

Early Head Start  
Head Start  
Preschool For All  
Prevention Initiative

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**Kipp Chicago Schools**

Out of School Time Programming - Year Round

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**Kuumba Lynx**

Out of School Time Programming - Year Round

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**La Casa Norte**

Drop-in Center/Outreach  
Emergency Shelter  
Youth Intentional Housing Supports

---

**Ladder Up**

Tax Preparation Assistance

---

**Lakeview Development Center, Inc. dba Stepping Into the Future**

Preschool For All

---

**Lawndale Christian Legal Center**

JISC  
RISE  
Strong Futures

---

**Lawndale Educational And Regional Network Charter School**

Preschool For All

---

**Lawrence Hall**

Mentoring  
RISE

---

**Lawyer's Committee For Better Housing**

Homeless Prevention Assistance

---

**Le Penseur Youth & Family Services, Inc.**

Employment Preparation and Placement Program  
Mentoring

---

**Legal Aid Chicago dba LAF**

Public Benefits Outreach and Enrollment

---

**Legal Council for Health Justice**

Drop-in Center/Outreach

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**Life Directions**

Mentoring

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**Life-Span**

Legal Services for Victims of Domestic Violence

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**Lincoln Park Community Services**

Interim Shelter

---

**Literacy Zone, Inc.**

Preschool For All  
Prevention Initiative

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**Little Achievers Learning Center Inc.**

Preschool For All

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**Little Black Pearl Workshop**

Out of School Time Programming - Year Round

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**Little Genius Community Daycare Center Incorporated dba Little Genius Community Daycare II**

Preschool For All

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**Little Hands Child Creative Center, Inc.**

Preschool For All

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**Little Kiddies Inc.**

Preschool For All

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**Logan Square Neighborhood Association**

Out of School Time Programming - School Year Only

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**Loop Learning Center, Inc.**

Preschool For All  
Prevention Initiative

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**Major Adams Community Committee**

Out of School Time Programming - Year Round

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**Margaret's Village**

Interim Shelter

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**Marillac St. Vincent Family Services, Inc. dba St. Vincent de Paul Center**

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Early Head Start  
Head Start  
Mentoring  
Preschool For All  
Prevention Initiative

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**Mary Crane League**

Child Care Only  
Early Head Start  
Early Head Start - Child Care Partnership  
Early Head Start Expansion  
Head Start  
Preschool For All  
Prevention Initiative

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**Matthew House**

Drop-in Center/Outreach

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**McDermott Center dba Haymarket Center**

Drop-in Center/Outreach  
Employment Preparation and Placement Program  
Transitional Jobs Program

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**Mercy Housing Lakefront**

Permanent Supportive Housing

---

**Metropolitan Asian Family Services, Inc.**

Congregate Dining

---

**Metropolitan Family Services**

Behavioral Health Support (At-Risk Youth)  
Child Care Only  
Counseling Services for Victims of Domestic Violence  
Early Head Start  
Employment Preparation and Placement Program  
Head Start  
Legal Advocacy and Counseling Services for Victims of Domestic Violence  
Legal Services for Victims of Domestic Violence  
Mentoring  
Out of School Time Programming - School Year Only  
Permanent Supportive Housing  
Preschool For All  
Prevention Initiative  
Resource and Information Advocacy Services for Victims of Domestic Violence  
Supervised Visitation and Safe Exchange for Domestic Violence  
Youth Work Experience Program

---

**MetroSquash**

Mentoring  
Out of School Time Programming - School Year Only

---

**Midwest Asian Health Association (MAHA)**

Employment Preparation and Placement Program  
Out of School Time Programming - Summer Only

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**Mikva Challenge Grant Foundation, Inc. dba Mikva Challenge**

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Mentoring

Out of School Time Programming - Year Round

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**Mother's Touch Inc. II**

Preschool For All

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**Mujeres Latinas En Accion**

Legal Advocacy and Counseling Services for Victims of Domestic Violence

Supervised Visitation and Safe Exchange for Domestic Violence

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**N & K, Corp.**

Head Start

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**N & K, Corp. dba Rainbow School**

Child Care Only

Early Head Start - Child Care Partnership

Preschool For All

---

**National Able Network Inc.**

Transitional Jobs Program

---

**National Latino Education Institute**

Employment Preparation and Placement Program

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**National Museum of Mexican Art**

Out of School Time Programming - Summer Only

---

**National Youth Advocate Program, Inc.**

Youth Work Experience Program

---

**Neopolitan Lighthouse**

Interim Shelter

---

**New Eclipse Community Alliance**

Out of School Time Programming - Summer and School Breaks

---

**New Life Centers of Chicagoland, NFP**

Mentoring

Out of School Time Programming - Year Round

RISE

---

**New Moms, Inc.**

Permanent Supportive Housing

Transitional Jobs Program

Youth Intentional Housing Supports

---

**New Pisgah Community Service Organization, NFP**

Employment Preparation and Placement Program

---

**New Pisgah Missionary Baptist Church dba New Pisgah Day Care**

Child Care Only

Head Start

Preschool For All

---

**Noble Network of Charter Schools**

Mentoring

Out of School Time Programming - School Year Only

---

**North Lawndale Employment Network**

Employment Preparation and Placement Program

Industry-Specific Training and Placement Program

Transitional Jobs Program

---

**North Side Housing and Supportive Services, Inc.**

---

Drop-in Center/Outreach  
Emergency Shelter  
Permanent Supportive Housing

---

**North Star Child Development, Incorporated**

Preschool For All

---

**Northwest Side Housing Center**

Satellite Senior Centers

---

**Northwestern University Settlement Association**

Early Head Start  
Head Start  
Out of School Time Programming - Summer Only  
Preschool For All

---

**Norwood Seniors Network Association**

Satellite Senior Centers

---

**Olive Branch Mission**

Emergency Shelter  
Interim Shelter  
Permanent Supportive Housing

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**One Hope United**

Preschool For All

---

**Onward Neighborhood House**

Child Care Only  
Early Head Start  
Head Start  
Preschool For All  
Prevention Initiative

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**Open Kitchens, Inc.**

Congregate Dining  
Home Delivered Meals

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**Options for Youth**

Prevention Initiative

---

**Ounce of Prevention Fund**

Preschool For All  
Prevention Initiative

---

**Pathways To Learning Child Care Center Incorporated**

Preschool For All

---

**Phalanx Family Services**

Chicago Youth Service Corps  
Industry-Specific Training and Placement Program  
Mentoring  
Out of School Time Programming - School Year Only  
RISE

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**Pilsen Little Village Community Mental Health Center, Inc.dba Pilsen Wellness Center, Inc.**

Mentoring

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**Poder Learning Center**

Industry-Specific Training and Placement Program

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**Polish American Association**

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Behavioral Health Support (At-Risk Youth)  
Drop-in Center/Outreach  
Employment Preparation and Placement Program  
Industry-Specific Training and Placement Program  
Legal Advocacy and Counseling Services for Victims of Domestic Violence

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**Precious Blood Ministry of Reconciliation, NFP**

Mentoring

---

**Premier Home Health Care Services, Inc.**

Caregiver and Respite

---

**Prevention Force Family Center**

Out of School Time Programming - School Year Only

---

**Primo Center for Women and Children**

Alternate Shelter

Frequent Users Service Engagement (FUSE)

Interim Shelter

Permanent Supportive Housing

---

**Project Exploration**

Out of School Time Programming - School Year Only

---

**Project Org + Design Studio, Inc.**

Prevention Initiative

---

**Project Syncere**

Out of School Time Programming - Year Round

---

**Project: Vision, Inc.**

Out of School Time Programming - Year Round

---

**Rachel's Learning Centers, Ltd.**

Prevention Initiative

---

**Reach for the Stars Childcare Academy Inc.**

Preschool For All

---

**Reflections Foundation**

Mentoring

---

**RefugeeOne**

Behavioral Health Support (At-Risk Youth)

Out of School Time Programming - School Year Only

Prevention Initiative

---

**Rincon Family Services**

Out of School Time Programming - School Year Only

---

**Rush University Medical Center**

Health and Wellness Promotion

---

**Safer Foundation**

Challenge

Dare

Employment Preparation and Placement Program

Industry-Specific Training and Placement Program

Neighborhood Clean-up

Transitional Jobs Program

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**Sarah's Circle**

Drop-in Center/Outreach

Interim Shelter

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**Sarah's Inn**

Counseling Services for Victims of Domestic Violence

Legal Advocacy and Counseling Services for Victims of Domestic Violence

Resource and Information Advocacy Services for Victims of Domestic Violence

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**Serendipity Child Care Center, Inc.**

Early Head Start

Early Head Start - Child Care Partnership

Head Start

Preschool For All

---

**SGA Youth & Family Services, NFP**

Chicago Youth Service Corps

Early Head Start

Early Head Start - Child Care Partnership

Head Start

JISC

Mentoring

Out of School Time Programming - Year Round

Prevention Initiative

RISE

Youth Work Experience Program

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**Shining Star Youth & Community Services dba Shining Star Early Learning Academy**

Early Head Start

Early Head Start - Child Care Partnership

Head Start

Prevention Initiative

---

**Sinai Community Institute**

Prevention Initiative

---

**Single Room Housing Assistance Corporation**

Interim Shelter

---

**Skills for Chicagoland's Future**

Employment Preparation and Placement Program

---

**Skyart, NFP**

Out of School Time Programming - Year Round

---

**South Central Community Services, Inc.**

Health and Wellness Promotion

---

**South Shore Drill Team & Performing Arts Ensemble**

Mentoring

Out of School Time Programming - Year Round

---

**South Side Help Center, Inc.**

Out of School Time Programming - Year Round

---

**South-East Asia Center**

Child Care Only

Congregate Dining

Preschool For All

---

**Southwest Side Seniors Service Organization**

Satellite Senior Centers

---

**St. Joseph Services, Inc.**

Mentoring  
Out of School Time Programming - School Year Only

---

**St. Leonard's Ministries**

Employment Preparation and Placement Program  
Industry-Specific Training and Placement Program  
Interim Shelter

---

**Star Kids Math and Science Academy, Inc.**

Preschool For All

---

**Stepping Stones Early Childhood Learning Center, Inc.**

Preschool For All  
Prevention Initiative

---

**Streetwise, Inc.**

Employment Preparation and Placement Program  
Transitional Jobs Program

---

**Sweet Pea Academy, Inc.**

Preschool For All  
Prevention Initiative

---

**Symbria Rehab, Inc.**

Comprehensive Fitness

---

**Syrian Community Network, Inc.**

Out of School Time Programming - School Year Only

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**Teamwork Englewood**

Community Re-Entry Support Centers  
Mentoring

---

**Teddy Bear Nursery Schools, Inc.**

Preschool For All  
Prevention Initiative

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**The Baby Academy**

Preschool For All  
Prevention Initiative

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**The Board of Trustees of the University of Illinois**

Early Childhood/Family Initiative  
Head Start Support Services-RTL

---

**The Boulevard of Chicago, Inc.**

Interim Shelter

---

**The CARA Program**

Employment Preparation and Placement Program  
Industry-Specific Training and Placement Program  
Transitional Jobs Program

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**The Catholic Bishop of Chicago - Holy Cross Immaculate Heart of Mary**

Out of School Time Programming - Year Round

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**The Catholic Bishop of Chicago - St. Sabina Church**

Chicago Youth Service Corps  
Employment Preparation and Placement Program  
Out of School Time Programming - Year Round  
RISE

Strong Futures

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**The Chicago Lighthouse for People Who are Blind or Visually Impaired**

Preschool For All

Transitional Jobs Program

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**The Children's Place Association**

Preschool For All

Prevention Initiative

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**The Community Builders, Inc.**

Out of School Time Programming - School Year Only

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**The Ethiopian Community Association of Chicago, Inc.**

Employment Preparation and Placement Program

Industry-Specific Training and Placement Program

Mentoring

Out of School Time Programming - Summer and School Breaks

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**The Hana Center**

Child Care Only

Counseling Services for Victims of Domestic Violence

Early Head Start - Child Care Partnership

Employment Preparation and Placement Program

Head Start

Mentoring

Out of School Time Programming - Year Round

Preschool For All

Prevention Initiative

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**The Inner Voice Incorporated**

Employment Preparation and Placement Program

Interim Shelter

Permanent Supportive Housing

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**The Intonation Music Workshop**

Out of School Time Programming - Summer Only

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**The Korean-American Senior Center, Inc. dba Hanul Family Alliance**

Congregate Dining

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**The Love, Unity & Values Institute dba The Luv Institute**

Out of School Time Programming - Summer Only

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**The Montessori Network**

Head Start

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**The Night Ministry**

Drop-in Center/Outreach

Emergency Shelter

Interim Shelter

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**The Puerto Rican Cultural Center**

Out of School Time Programming - Summer Only

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**The Resurrection Project**

Counseling Services for Victims of Domestic Violence

Legal Protection Fund

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**The Salvation Army**

Child Care Only

Drop-in Center/Outreach  
Early Head Start  
Emergency Shelter  
Employment Preparation and Placement Program  
Head Start  
Intensive Case Advocacy and Support For At-Risk Seniors  
Interim Shelter  
Older Relatives Raising Children  
Preschool For All  
Prevention Initiative  
Transitional Jobs Program

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**The Thresholds**

Drop-in Center/Outreach  
Permanent Supportive Housing

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**The Urban Alliance Foundation, Inc.**

Out of School Time Programming - Year Round

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**The West Side Justice Center, Inc.**

Community Re-Entry Support Centers

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**Thrive Chicago NFP**

Reconnection HUB

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**Together Chicago, Inc.**

Out of School Time Programming - School Year Only

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**Travelers & Immigrants Aid's Heartland Alliance for Human Needs & Human Rights DBA Heartland Alliance fo**

Legal Protection Fund  
Legal Services for Unaccompanied Children  
Neighborhood Clean Up (Vacant Lot Beautification Pilot)

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**Trinity Resources Unlimited, Inc.**

Child Care Only

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**Trinity United Church of Christ Child Care Centers, Incorporated**

Child Care Only  
Early Head Start  
Early Head Start - Child Care Partnership  
Head Start  
Out of School Time Programming - Year Round  
Preschool For All  
Prevention Initiative

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**True To Life Foundation**

Mentoring  
Prevention Initiative

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**Tuesday's Child**

Prevention Initiative

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**UCAN**

Mentoring  
RISE  
Youth Intentional Housing Supports

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**Union League Boys and Girls Clubs**

Mentoring

Out of School Time Programming - Year Round

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**Unity Parenting and Counseling, Inc.**

Emergency Shelter

Youth Intentional Housing Supports

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**Universal Family Connection**

Counseling Services for Victims of Domestic Violence

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**Universidad Popular**

Mentoring

Out of School Time Programming - School Year Only

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**Urban Growers Collective, Inc.**

Out of School Time Programming - Year Round

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**Urban Initiatives Inc. NFP.**

Out of School Time Programming - School Year Only

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**Vietnamese Association of Illinois ( V.A.I. )**

Out of School Time Programming - Year Round

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**West Austin Development Center**

Out of School Time Programming - Year Round

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**WestCare Illinois, Inc.**

Mentoring

RISE

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**Westside Health Authority**

Behavioral Health Support (At-Risk Youth)

Chicago Youth Service Corps

Community Justice Initiative

Employment Preparation and Placement Program

Out of School Time Programming - Summer Only

RISE

Transitional Jobs Program

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**White Crane Wellness Center**

Health and Wellness Promotion

Senior Medicare Patrol

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**Whiz Kids Nursery Center Inc.**

Preschool For All

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**WM Initiatives LLC**

Interim Shelter

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**XS Tennis & Education Foundation**

Mentoring

Out of School Time Programming - Year Round

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**Y W C A of Metropolitan Chicago**

Employment Preparation and Placement Program

Out of School Time Programming - School Year Only

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**Young Achievers Academy, Inc.**

Early Head Start

Head Start

Preschool For All

Prevention Initiative

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**Young Men's Christian Association of Chicago**

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Child Care Only  
Early Head Start  
Early Head Start - Child Care Partnership  
Early Head Start Expansion  
Head Start  
Mentoring  
Out of School Time Programming - School Year Only  
Out of School Time Programming - Year Round  
Permanent Supportive Housing  
Preschool For All  
Prevention Initiative  
RISE

**Young Men's Educational Network**

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Mentoring  
Out of School Time Programming - School Year Only

**Youth Guidance**

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Mentoring  
Out of School Time Programming - School Year Only

**Youth Outreach Services**

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Behavioral Health Support (At-Risk Youth)  
Mentoring  
RISE

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**Grand Total**



## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Lisa Morrison Butler  
Commissioner  
Department of Family and Support Services

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** **November 10, 2020**

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 50-04 Early Learning Enrollment 2016-2020

---

The following information is provided in response to questions posed at our department's hearing on November 9, 2020 to discuss the proposed 2021 budget.

Alderman Dowell Thompson asked for the enrollment figures for the department's early learning programming from 2016 to 2020

The information requested is provided in the chart below. A few aspects to note:

- The enrollment numbers shown are a duplicated count. Therefore the same child could be accounted for in multiple funds within the same age group of the chart if the agency is using multiple DFSS-provided funding sources to support that child's education
- During this four year time period DFSS has been shifting funding from Head Start to Early Head Start based on shifting needs in the community and the implementation of CPS's universal pre-K efforts
- The State Prevention Initiative and Preschool for All funding did not come to DFSS until 2017
- The Early Head Start Expansion funding did not come to DFSS until late in the 2018-2019 funding year
- The primary cause of the drop in Head Start enrollment in 2019-2020 is a result of CPS no longer being a delegate partner of DFSS as they continue to shift to universal pre-k



Birth to Three Years Old					
	State Prevention Initiative	Early Head Start	Early Head Start Child Care Partnership	Early Head Start Expansion	Total EHS & PI
<b>2016-17</b>	n/a	2051	1584	n/a	<b>3635</b>
<b>2017-18</b>	5552	2448	1537	n/a	<b>9537</b>
<b>2018-19</b>	5587	2344	1576	36	<b>9543</b>
<b>2019-20</b>	5504	2696	1504	221	<b>9925</b>

Three to Five Years Old		
State Preschool For All	Head Start	Total HS & PFA
n/a	17664	<b>17664</b>
6836	13964	<b>20800</b>
6867	13417	<b>20284</b>
6939	7206	<b>14145</b>

As always, please let me know if you have any further questions.



## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Lisa Morrison Butler  
Commissioner  
Department of Family and Support Services

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** **November 10, 2020**

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 50-5 5<sup>th</sup> Ward Youth Services Delegate Agencies

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The following information is provided in response to questions posed at our department's hearing on November 9, 2020 to discuss the proposed 2021 budget.

Alderman Hairston requested information on the funded Youth Division delegate agencies in the 5<sup>th</sup> Ward. We have included below a table listing the DFSS Youth Division delegate agency investments in your ward for 2020.

As always, please let me know if you have any further questions.



AGENCY NAME	AMOUNT by Site	PROGRAM MODEL	PROGRAM NAME	PROGRAM TYPE	ST #	DIR EC TION	STREET NAME	ST TYPE	# SERVED	WARD	COMMUNITY AREA
Chicago Child Care Society	\$21,600	CHA Youth Program	CHA	Summer	3770	S.	Wentworth	Ave	22	5	Armour Square
After School Matters, Inc.	\$1,600	Internship	Gary Comer Youth Center Internship	School Year	7200	S	INGLESIDE	Ave	1	5	Greater Grand Crossing
After School Matters, Inc.	\$10,199	Internship	Gary Comer Youth Center Internship	Summer	7200	S	INGLESIDE	Ave	10	5	Greater Grand Crossing
After School Matters, Inc.	\$10,199	Internship	SSDT Assistant Instructor Internship	Summer	7131	S	SOUTH CHICAGO	Ave	10	5	Greater Grand Crossing
After School Matters, Inc.	\$16,319	Apprenticeship	South Chicago Dance Theatre	Summer	7200	S	INGLESIDE	Ave	16	5	Greater Grand Crossing
After School Matters, Inc.	\$16,319	Apprenticeship	SYGS - Sound Engineering	Summer	7200	S	INGLESIDE	Ave	16	5	Greater Grand Crossing
After School Matters, Inc.	\$16,319	Apprenticeship	The Art Apprenticeship	Summer	7200	S	INGLESIDE	Ave	16	5	Greater Grand Crossing
After School Matters, Inc.	\$24,000	Apprenticeship	FSM News South - Apprentice	School Year	7200	S	INGLESIDE	Ave	15	5	Greater Grand Crossing
After School Matters, Inc.	\$24,000	Apprenticeship	SYGS - Sound Engineering	School Year	7200	S	INGLESIDE	Ave	15	5	Greater Grand Crossing



AGENCY NAME	AMOUNT by Site	PROGRAM MODEL	PROGRAM NAME	PROGRAM TYPE	ST #	DIR EC TION	STREET NAME	ST TYPE	# SERVED	WARD	COMMUNITY AREA
After School Matters, Inc.	\$24,000	Apprenticeship	The Art Apprenticeship	School Year	7200	S	INGLESIDE	Ave	15	5	Greater Grand Crossing
After School Matters, Inc.	\$28,800	Advanced Apprenticeship	Peacemakers @ Gary Comer Youth Center	School Year	7200	S	INGLESIDE	Ave	18	5	Greater Grand Crossing
After School Matters, Inc.	\$48,000	Apprenticeship	Leaps and Bounds	School Year	7200	S	INGLESIDE	Ave	30	5	Greater Grand Crossing
After School Matters, Inc.	\$61,196	Apprenticeship	Leaps and Bounds	Summer	7200	S	INGLESIDE	Ave	60	5	Greater Grand Crossing
GARY COMER YOUTH CENTER, INC.	\$23,460	Mentoring	Mentoring	Mentoring	7200	S	Ingleside	Ave	10	5	Greater Grand Crossing
Gary Comer Youth Center, Inc.	\$45,540	Mentoring	Mentoring	Mentoring	7200	S.	Ingleside	Ave	20	5	Greater Grand Crossing
GARY COMER YOUTH CENTER, INC.	\$45,540	Mentoring	Mentoring	Mentoring	1010	E	72nd	St	20	5	Greater Grand Crossing
Gary Comer Youth Center, Inc.	\$85,100	Chicagobility	Chicagobility	Summer	7200	S	Ingleside	St	80	5	Greater Grand Crossing
Gary Comer Youth Center, Inc.	\$209,763	OST	OST Enrichment Programming	Year Round	7200	S.	Ingleside	Ave	117	5	Greater Grand Crossing



AGENCY NAME	AMOUNT by Site	PROGRAM MODEL	PROGRAM NAME	PROGRAM TYPE	ST #	DIR EC TION	STREET NAME	ST TYPE	# SERVED	WARD	COMMUNITY AREA
NOBLE NETWORK CHARTER SCHOOL	\$69,000	Mentoring	Mentoring	Mentoring	7131	S o u t h	South Chicago Ave		30	5	Greater Grand Crossing
SOUTH SHORE DRILL TEAM & PERFORMING ARTS ENSEMBLE	\$57,500	Mentoring	Mentoring	Mentoring	7218	S o u t h	South Chicago Ave		25	5	Greater Grand Crossing
South Shore Drill Team & Performing Arts Ensemble	\$76,913	OST	Igniting Performance & Promise	Year Round	7200	S.	Ingleside	Ave	43	5	Greater Grand Crossing
After School Matters, Inc.	\$11,219	Apprenticeship	Guitars Over Guns South	Summer	936	E	54TH	St	11	5	Hyde Park
After School Matters, Inc.	\$16,319	Outreach Assistantship	Harold Washington Park Tennis Interns	Summer	5300	S	LAKE SHORE	Drive	16	5	Hyde Park
After School Matters, Inc.	\$16,319	Apprenticeship	Stick and Move Youth Dance Crew	Summer	5600	S	WOODLAW N	Ave	16	5	Hyde Park



AGENCY NAME	AMOUNT by Site	PROGRAM MODEL	PROGRAM NAME	PROGRAM TYPE	ST #	DIR EC TION	STREET NAME	ST TYPE	# SERVED	WARD	COMMUNITY AREA
After School Matters, Inc.	\$32,638	Apprenticeship	All About Energy	Summer	5720	S	ELLIS	Ave	32	5	Hyde Park
Chicago Child Care Society	\$106,000	Bridges to Pathways			5467	S.	University	Ave	30	5	Hyde Park
CHICAGO YOUTH CENTERS (Sherman)	\$35,952	OST	Sherman School	School Year	1000	W	52nd	St	22	5	Hyde Park
After School Matters, Inc.	\$2,040	Internship	Horticulture Remote Internship - Keeler Gardens NFP	Summer	3631	N	KEELER	Ave	2	5	Irving Park
After School Matters, Inc.	\$6,400	Internship	Horticulture Intern - Keeler Gardens NFP	School Year	3631	N	KEELER	Ave	4	5	Irving Park
After School Matters, Inc.	\$8,159	Internship	South Shore Cultural Center Day Camp Interns	Summer	7059	S	SOUTH SHORE	Drive	8	5	South Shore
After School Matters, Inc.	\$15,299	Apprenticeship	Archery	Summer	7059	S	SOUTH SHORE	Drive	15	5	South Shore





AGENCY NAME	AMOUNT by Site	PROGRAM MODEL	PROGRAM NAME	PROGRAM TYPE	ST #	DIR EC TION	STREET NAME	ST TYPE	# SERVED	WARD	COMMUNITY AREA
After School Matters, Inc.	\$15,299	Apprenticeship	Music Box Foundation	Summer	6843	S	HARPER		15	5	South Shore
After School Matters, Inc.	\$15,299	Apprenticeship	Visual Media & Compositional Development	Summer	7059	S	SOUTH SHORE	Drive	15	5	South Shore
After School Matters, Inc.	\$16,319	Advanced Apprenticeship	South Shore Chefs Advanced Apprenticeship	Summer	7059	S	SOUTH SHORE	Drive	16	5	South Shore
After School Matters, Inc.	\$24,000	Apprenticeship	Ray of Hope Music and Theater	School Year	1818	E	71ST	St	15	5	South Shore
After School Matters, Inc.	\$24,000	Advanced Apprenticeship	South Shore Chefs Advanced Apprenticeship	School Year	7059	S	SOUTH SHORE	Drive	15	5	South Shore
After School Matters, Inc.	\$25,600	Apprenticeship	South Shore Chefs	School Year	7059	S	SOUTH SHORE	Drive	16	5	South Shore
After School Matters, Inc.	\$28,800	Advanced Apprenticeship	Peacemakers @ South Shore Fine Arts Academy	School Year	1415	E	70TH	St	18	5	South Shore
After School Matters, Inc.	\$32,638	Apprenticeship	Active Sports @ Parkside	Summer	6938	S	EAST END	Ave	32	5	South Shore



AGENCY NAME	AMOUNT by Site	PROGRAM MODEL	PROGRAM NAME	PROGRAM TYPE	ST #	DIR EC TION	STREET NAME	ST TYPE	# SERVED	WARD	COMMUNITY AREA
After School Matters, Inc.	\$32,638	Advanced Apprenticeship	Les Enfants Dance - Advanced	Summer	7059	S	SOUTH SHORE	Drive	32	5	South Shore
After School Matters, Inc.	\$32,638	Apprenticeship	Ray of Hope Music and Theater	Summer	1818	E	71ST	St	32	5	South Shore
GARY COMER YOUTH CENTER, INC.	\$23,460	Mentoring	Mentoring	Mentoring	6940	S.	Merrill	Ave	10	5	South Shore
I Am My Brother's Keeper Unity Day	\$25,000	Community Justice Initiative	CJI		1631	E	71st	St		5	South Shore
Lawrence Hall	\$21,275	Chicagobility	Chicagobility	Summer	2245	E.	71st	St	20	5	South Shore
LAWRENCE HALL	\$46,000	Mentoring	Mentoring	Mentoring	1818	e as t	71st		20	5	South Shore
Lawrence Hall	\$62,514	Restoring Individuals through Supportive Environments	RISE	RISE	2237	E.	71st	St	24	5	South Shore



AGENCY NAME	AMOUNT by Site	PROGRAM MODEL	PROGRAM NAME	PROGRAM TYPE	ST #	DIR EC TION	STREET NAME	ST TYPE	# SERVED	WARD	COMMUNITY AREA
Lawrence Hall	\$78,560	Summer Youth Employment Program	SYEP	Summer	2245	E.	71st	St	35	5	South Shore
YOUTH GUIDANCE (O'Keefe)-BAM	\$69,000	Mentoring	Mentoring	Mentoring	6940	S	Merrill		30	5	South Shore
After School Matters, Inc.	\$1,600	School-Based Assistantship	Hyde Park School Assistant	School Year	6220	S	STONY ISLAND	Ave	1	5	Woodlawn
After School Matters, Inc.	\$10,199	Internship	MetroSquash - Remote Student Internship	Summer	6100	S	COTTAGE GROVE	Ave	10	5	Woodlawn
After School Matters, Inc.	\$24,000	Apprenticeship	Hyde Park Art Avengers - Illustration	School Year	6220	S	STONY ISLAND	Ave	15	5	Woodlawn
After School Matters, Inc.	\$24,000	Apprenticeship	I.A.M.Music Program (Inspiration.Aspiration.Music)	School Year	6220	S	STONY ISLAND	Ave	15	5	Woodlawn
After School Matters, Inc.	\$32,000	Apprenticeship	Lifeguard @ Hyde Park	School Year	6220	S	STONY ISLAND	Ave	20	5	Woodlawn



AGENCY NAME	AMOUNT by Site	PROGRAM MODEL	PROGRAM NAME	PROGRAM TYPE	ST #	DIR EC TION	STREET NAME	ST TYPE	# SERVED	WARD	COMMUNITY AREA
YOUTH GUIDANCE (Hyde Park)-BAM	\$115,000	Mentoring	Mentoring	Mentori ng	6220	S	Stony Island		50	5	Woodlawn



## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Lisa Morrison Butler  
Commissioner  
Department of Family and Support Services

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** **November 10, 2020**

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 50-06 CARES Act ALDERMAN OSTERMAN

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The following information is provided in response to questions posed at our department's hearing on November 9, 2020 to discuss the proposed 2021 budget.

Alderman Osterman asked for a list of priority requests for additional federal assistance associated with COVID-19.

### **Home Delivered Meals**

The Department of Family and Support Services (DFSS)'s Home Delivered Meals (HDM) program provides nutritious meals to persons aged 60 years and older in the City of Chicago who are frail and/or homebound because of illness or incapacitating disability or are otherwise isolated. Congressional support for the program is critical to maintaining services both during and after this unprecedented public health emergency.

The HDM program is designed to promote the general health and well-being of older adults by reducing hunger and food insecurity and delaying the onset of adverse health conditions that lead to premature institutional (nursing home) placements. Home Delivered meals are often the first in-home service that an older adult receives, and the program is a primary access point for other home and community-based services. Research has shown that home delivered meals are a cost-effective way to help keep aging adults in their own home longer with the average annual cost of nursing homes between \$70,000 and \$90,000, as compared to the annual cost of only \$1,750 for meals delivered to a client.



As the senior population continues to grow, including many of whom are frail and homebound, so does the demand for home delivered meals. In FY2019, DFSS Senior Services served over 3.2 million meals to nearly 6,791 seniors, an increase of over 20% from FY2018, and the upward trend continued in FY2020 even before the novel coronavirus.

In response to the COVID-19 pandemic, DFSS created an action plan, and redirected priorities in spending and programming to assist seniors remotely, enabling them to follow Governor Pritzker's "Stay at Home" order. This included reducing offerings at DFSS Senior Centers and Satellite Centers across the city, and expanding access to Home Delivered Meals. This was crucial for our older Chicagoans, who are especially vulnerable to the most devastating consequences of the coronavirus.

In March, the Department took the following action steps:

- Converted daily congregate dining hot meal sites to a "to go" model;
- Did intentional outreach to clients of both congregate dining and CHA Senior Buildings to assess their eligibility for Home Delivered Meals;
- Added additional staff to complete phone screenings of seniors in need of nutrition assistance;
- Publicized an email address to streamline food-related requests; and
- Designated staff for follow-up and quality assurance reviews to ensure client satisfaction.

In part due to these actions, the program's monthly rate of growth went from 1% in March 2020 (pre- COVID-19) to nearly 6% the following month, representing more than 3,600 new clients. Assuming that client enrollments will continue this upward trend, the projected program expenditures are expected to reach nearly \$16 million by December 2020, a 51% increase from the original FY2020 HDM base budget.

While the additional funding made available through the CARES Act can be used through September 2021, **DFSS still anticipates a budget deficit of approximately \$3.2 million in FY2021. In FY2022, this budget shortfall will jump to \$10.9 million when the CARES Act funding runs out.**

The Department is exploring options to slow program growth to address these budget gaps, including capping the number of clients we are able to serve.

### **Homeless Services**

The DFSS Homeless Division needs additional federal assistance to continue preventing households from becoming homeless as a result of COVID-19, protecting individuals and families currently experiencing homelessness from COVID-19, and rapidly housing people most at-risk of serious illness from COVID-19. DFSS is currently using CARES Act funding to support these goals



but anticipates increased need as the crisis continues. Specifically, additional assistance is needed for:

- Emergency rental assistance to prevent people from becoming homeless as a result of COVID-19 through targeted rental assistance to households at imminent risk of eviction, especially once eviction moratoriums are lifted. Approximately \$1M to expand the number of households served through the rental assistance program in FY2021.
- Support for continued infection-control practices in shelters, drop-in centers, and for outreach teams including funding for PPE, hand sanitizer, and cleaning supplies; funding to keep overnight shelters open 24/7 to reduce need for client movement; and funding for porta-potties and handwashing stations for the unsheltered population. Approximately \$2.3M to fully cover need through the end of FY2021. Current funding is budgeted through June 2021.
- Extension of operations of alternate shelters and hotel vouchers to allow for safe distancing in the shelter system. Approximately \$5million to fully cover need through the end of FY2021. Current funding is budgeted through June 2021, but if the pandemic continues the need for decompression DFSS will require funding for July-December 2021.



**MEMORANDUM**

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Lisa Morrison Butler  
Commissioner  
Department of Family and Support Services

**CC:** Manuel Perez  
Mayor’s Office of Intergovernmental Affairs

**Date:** **November 10, 2020**

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 50-07 JISC Advisory Council-Rodriquez

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The following information is provided in response to questions posed at our department’s hearing on November 9, 2020 to discuss the proposed 2021 budget.

Alderman Rodriquez requested a listing of the members of the JISC Advisory Council.

See the table below.

As always, please let me know if you have any further questions.

<b>Organization</b>	<b>Name</b>
Chicago Department of Public Health	Marlita White
Chicago Police Department	Captain Steve Sesso
Chicago Police Department	Christina Hildreth Anderson
Chicago Police Department	Commander Patty Casey
Chicago Police Department	Deputy Chief Kevin Johnson
Chicago Police Department	Deputy Director Sudip Singh
Chicago Police Department	Director Karen Conway
Chicago Police Department	Director Robin Robinson
Chicago Police Department	Lieutenant Saadia Carter
Chicago Police Department	Officer Reginald Weatherly





Chicago Public Schools	Jadine Chou
Chief Judge's Office	Dr. Beverly Butler
Circuit Court of Cook County, Juvenile Justice Division	Diane Walsh
Circuit Court of Cook County, Juvenile Justice Division	Honorable Michael P. Toomin
City of Chicago Department of Law	Renai S. Rodney
City of Chicago Department of Law	Tyeesha Dixon
Cook County Juvenile Probation & Court Services	Avik Das
Cook County Juvenile Probation Department	Francisco Arenas
Cook County Juvenile Temporary Detention Center	Leonard Dixon
Cook County Juvenile Temporary Detention Center Foundation	Sharon Grant
Cook County Public Defender's Office	Amber Miller
Cook County Public Defender's Office	Brandy Brixy
Cook County Public Defender's Office	Era Laudermilk
Cook County Public Defender's Office	Trina Smith
Cook County State's Attorney's Office	Maryam Ahmad
Cook County State's Attorney's Office	Michelle Mbekeani-Wiley
Department of Family & Support Services	Angela Rudolph
Department of Family & Support Services	Lisa Hampton
Department of Family & Support Services	Lisa Morrison Butler
Department of Family & Support Services	Rebecca Estrada
Illinois Justice Project	Garien Gatewood
Illinois Justice Project	Paula Wolff
Illinois Juvenile Justice Commission	Rick Velasquez
Individual with lived experience	Napoleon English
Individual with lived experience	Shanika Brown
Individual with lived experience	Billy Deal
Illinois Department of Children & Family Services	Kimberly Mann
Office of Illinois Lieutenant Governor	Quinn Rallins
Office of the Mayor	Amrit Mehra
Office of the Mayor	Angie Weis
Office of the Mayor	Margaret Decker
Office of the Mayor	Mariah Van Ermen
Office of the Mayor	Norman Kerr
Office of the Mayor	Susan Lee
University of Chicago Crime Lab	Kim Smith
University of Chicago Crime Lab	Rachael Maguire
University of Chicago Crime Lab	Zach Honoroff



**DFSS**

Department of Family  
and Support Services



## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Lisa Morrison Butler  
Commissioner  
Department of Family and Support Services

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** **November 10, 2020**

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 50-08 Permanent Housing Placement

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The following information is provided in response to questions posed at our department's hearing on November 9, 2020 to discuss the proposed 2021 budget.

Alderman Reilly asked for data on how many people have been transitioned from the street to permanent housing in 2019 and 2020 year-to-date.

DFSS currently tracks a metric for people moving from the streets into shelter and/or housing, in alignment with the Chicago Continuum of Care's system goals. While we are not able to separate that data currently, we hope to have housing-only data in the future.

In 2019, 644 households (883 individuals) were placed into permanent housing or shelter through street outreach. In the first 3 quarters of 2020, 444 households (536 individuals) were placed into shelter through street outreach. This is a slower pace to movement inside than 2019. We believe this reduction may be due to the pandemic (resistance to come inside due to pandemic related fears and outreach teams devoting resources to COVID response).

As always, please let me know if you have any further questions.



## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Lisa Morrison Butler  
Commissioner  
Department of Family and Support Services

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** November 10, 2020

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 50-09 Point-in-Time Count and Shelters by Ward

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The following information is provided in response to questions posed at our department's hearing on November 9, 2020 to discuss the proposed 2021 budget.

Alderman Taylor asked for a listing of the number of individuals experiencing homelessness by ward as shown in the 2020 PIT count report and a list of homeless shelters by ward.

Please see attached files. The full report on the 2020 Point-in-Time Count can also be found at: <https://www.chicago.gov/city/en/depts/fss/provdrs/emerg/svcs/PITcount.html>.

As always, please let me know if you have any further questions.

## DFSS-Funded Homeless Shelter Programs, by Ward

November 2020

Agency	Shelter Program	Site Address	Ward
La Casa Norte	Casa Corazon Emergency Beds Programs - 1940 Calif	1940 N California Ave	1
La Casa Norte	Casa Corazon Emergency Beds Programs - 1942 Calif	1942 N California Ave	1
Connections for Abused Women and Children	Greenhouse	Confidential	2
Deborah's Place	Teresa	1532 N Sedgwick	2
Young Women's Leadership Academy (A)	Alternate Shelter	2641 S Calumet Ave	4
Margaret's Village	Maria	7320 S Yale Ave	6
Unity - Ujima	Ujima Village Low Threshold Shelter	7320 S Yale Ave	6
Featherfist	Hope Village	7852 E. Essex Ave	7
Family Rescue	Rosental Family Lodge	Confidential	10
Margaret's Village	Believe	9519 S Commercial	10
La Casa Norte	Casa Corazon Emergency Beds Programs - 47th St	1736 W 47th St	15
Holy Rock Outreach Ministries	Helping Arms	5847-49 S. Morgan	16
Olive Branch Mission	Lamplight Singles - Men	6310 S Claremont Ave	16
Olive Branch Mission	Lamplight Singles - Women	6310 S Claremont Ave	16
Olive Branch Mission	Life Transformation Opportunities	6310 S Claremont Ave	16
Olive Branch Mission	Lamplight Family I	6310 S Claremont Ave	16
Primo Center for Women and Children	Primo I	6212 S Sangamon St	16
Christian Community Health Center	Amani House	8025 S. Honore	18
Calumet High School (Alternate)	Alternate Shelter	8131 S May St	21
Wings Metro Initiatives	The Safe House at Wings Metro/DV	Confidential	23
A Safe Haven Foundation	West (Families)	3857 W Polk	24
Franciscan Outreach Association	Pilsen	1856 S. Loomis	25
Casa Central Social Services	La Posada - 1322 N. Kedzie	1322 N. Kedzie	26
Casa Central Social Services	La Posada - 3221 W. Evergreen	3221 W. Evergreen	26
Casa Central Social Services	La Posada - 2744 W. Evergreen	2744 W. Evergreen	26
Breakthrough Urban Ministries	Men's Program	402 N. St. Louis Ave	27
Lincoln Park Community Services	Interim Housing Community - Sedgwick	1521 N Sedgwick	27
Neopolitan Lighthouse/Women & Children	Women & Children Domestic Violence Shelter	Confidential	27
St. Leonard's Ministries	St. Leonard's (Men)	2100-2110 W. Warren Boul	27
St. Leonard's Ministries	Grace House (Women)	1801 W. Adams Street	27
The Boulevard - The Road to Health and	Assessment/Respite	3456 W. Franklin Blvd	27
The Night Ministry	Interim Program @ Open Door Shelter-West Town	1110 N. Noble	27
The Salvation Army	EHARC	924 N. Christiana	27
A Safe Haven Foundation	Youth Emergency Overnight Shelter Program	2750 W Roosevelt Rd	28
A Safe Haven Foundation	Roosevelt	2750 W Roosevelt Rd	28
Breakthrough Urban Ministries	Women's Program	3330 W. Carroll Ave	28
Franciscan Outreach Association	House of Mary & Joseph	2715 W Harrison	28
Franciscan Outreach Association	Annex	200 S. Sacramento	28
Primo Center for Women and Children	Primo V	4952 W. Madison Street	28
The InnerVoice	Pioneer House Transitional Housing Program	4458 W. Jackson	28
The Night Ministry	The Crib	1735 N Ashland	32
A Little Bit of Heaven	Emergency Shelter for Single Adults	11321 S. Wentworth	34
Olive Branch Mission	Lamplight Family II	544 West 123rd Street	34
Olive Branch Mission	Lamplight Family III	544 West 123rd Street and	34
Single Room Housing Assistance Corpora	Interim Housing for Families	501 N Central Ave	37
Lincoln Park Community Services	Interim Housing Community - Fullerton	600 W Fullerton	43
Cornerstone Community Outreach	Naomi - Men	5253 N Kenmore Avenue	46
Cornerstone Community Outreach	Naomi - Women	4615 N Clifton Ave	46
Cornerstone Community Outreach	Sylvia	4615 N Clifton Ave	46
Cornerstone Community Outreach	Hannah	4628 N Clifton Ave	46
North Side Housing and Supportive Servi	Michael Segoviano Emergency Shelter	941 W Lawrence	46
Sarah's Circle	Interim Housing Program	4750 N Sheridan Rd	46
The Salvation Army	Evangeline Booth Lodge	800 W. Lawrence Ave	46
Good News Partners	New Life Interim Housing	7634 N Paulina	49

Number of People Experiencing Unsheltered Homelessness Counted during the PIT Cou

Ward	2018		2019		2020	
	#	%	#	%	#	%
1	15	1.7%	8	0.8%	21	1.5%
2	33	3.7%	38	3.8%	28	2.0%
3	37	4.2%	26	2.6%	75	5.4%
4	4	0.4%	16	1.6%	18	1.3%
5	9	1.0%	13	1.3%	4	0.3%
6	9	1.0%	8	0.8%	10	0.7%
7	2	0.2%	5	0.5%	14	1.0%
8	0	0.0%	9	0.9%	6	0.4%
9	0	0.0%	3	0.3%	6	0.4%
10	2	0.2%	1	0.1%	3	0.2%
11	20	2.2%	16	1.6%	24	1.7%
12	4	0.4%	2	0.2%	2	0.1%
13	1	0.1%	1	0.1%	28	2.0%
14	5	0.6%	1	0.1%	3	0.2%
15	9	1.0%	1	0.1%	10	0.7%
16	1	0.1%	8	0.8%	5	0.4%
17	12	1.3%	3	0.3%	12	0.9%
18	0	0.0%	1	0.1%	7	0.5%
19	0	0.0%	0	0.0%	0	0.0%
20	8	0.9%	1	0.1%	2	0.1%
21	17	1.9%	62	6.2%	105	7.6%
22	2	0.2%	6	0.6%	8	0.6%
23	1	0.1%	15	1.5%	5	0.4%
24	78	8.8%	16	1.6%	34	2.5%
25	50	5.6%	93	9.3%	76	5.5%
26	16	1.8%	2	0.2%	17	1.2%
27	56	6.3%	39	3.9%	55	4.0%
28	107	12.0%	83	8.3%	51	3.7%
29	18	2.0%	8	0.8%	19	1.4%
30	3	0.3%	2	0.2%	3	0.2%
31	7	0.8%	2	0.2%	2	0.1%
32	17	1.9%	27	2.7%	24	1.7%
33	8	0.9%	4	0.4%	34	2.5%
34	2	0.2%	3	0.3%	1	0.1%
35	18	2.0%	35	3.5%	4	0.3%
36	0	0.0%	1	0.1%	7	0.5%
37	18	2.0%	1	0.1%	13	0.9%
38	0	0.0%	1	0.1%	0	0.0%
39	8	0.9%	1	0.1%	6	0.4%
40	6	0.7%	10	1.0%	7	0.5%

41	17	1.9%	167	16.7%	237	17.2%
42	234	26.3%	180	18.0%	252	18.3%
43	1	0.1%	10	1.0%	5	0.4%
44	18	2.0%	7	0.7%	13	0.9%
45	8	0.9%	4	0.4%	12	0.9%
46	9	1.0%	20	2.0%	17	1.2%
47	3	0.3%	2	0.2%	10	0.7%
48	5	0.6%	2	0.2%	4	0.3%
49	5	0.6%	37	3.7%	79	5.7%
50	3	0.3%	1	0.1%	2	0.1%

Note: This table summarizes location data for 1,380 of 1,529 unsheltered individuals.

It does not include 115 people located at the Forest Park CTA station. Location data was unavailable for 34 ind

int, 2018-2020, by Ward



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ividuals.



## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Lisa Morrison Butler  
Commissioner  
Department of Family and Support Services

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** **November 10, 2020**

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 50-10 CARES Act Funding Received by DFSS

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The following information is provided in response to questions posed at our department's hearing on November 9, 2020 to discuss the proposed 2021 budget.

Alderman Taylor asked for the department to provide a list of the CARES act funding DFSS has received and the programming that this funding will support

Please see the attached document that contains a chart of all the CARES funding that came to DFSS and descriptions of the programming that this funding will support.

As always, please let me know if you have any further questions.

**Department of Family and Support – CARES ACT (COVID-19) Grants**

<b>Division</b>	<b>Grant Name</b>	<b>Grant Amount</b>
HS	Emergency Transitional Housing (ETH) – COVID	\$219,074
SS	Families First COVID Response Act Title III - COVID-19	\$ 1,991,199
SS	Illinois COVID-19 Response Fund – AgeOptions/2020	\$ 56,400
WF	Coronavirus Relief Fund (CRF) - Workforce/Job Training	\$3,068,461
SS	Area Plan-CARES Act	\$ 6,565,000
HS,DV, HU, WF, SS	Community Development Block Grant – Coronavirus (CDBG-CV)	\$ 12,315,707
HS	Emergency Solution Grant – Coronavirus (ESG – CV)	\$ 23,713,000
HS	Emergency Solution Grant – Coronavirus (ESG – CV) <b>Round Two</b>	\$ 30,489,000
HS,DV, HU, WF, SS	Community Services Block Grant (CSBG) – COVID	\$ 15,967,000
CS	Head Start (HS) - CARES Act Supplemental Increase - COVID-19 One-Time	\$ 8,150,062
CS	Early Head Start (EHS) - CARES Act Supplemental Increase - COVID-19 One-Time	\$ 1,900,000
CS	Early Head Start - Child Care Partnership (EHS-CCP) - CARES Act Supplemental Increase - COVID-19 One-Time	\$ 967,000
CS	Early Head Start Expansion - CARES Act Supplemental Increase - COVID-19 One-Time	\$ 176,000

**Grant Name:**            **Emergency and Transitional Housing**

**Grant Amount:**        \$ 219,074

**Source of Funds:**     Illinois Department of Human Services

**Program Description:** IDHS increased current ETH grants by 5%. Funding can be used to cover specific unexpected expenses in light of the COVID-19 emergency. This includes paying for direct client assistance (rent, utilities, arrearages) as well as personnel and supply costs allowed by program rules.

## Department of Family and Support – CARES ACT (COVID-19) Grants

### **Grant Name: Families First COVID Response Act Title III - COVID-19**

**GRANT AMOUNT:** \$ 1,991,199

**Source of Funds:** U.S. Department of Health and Human Services

**Program Description:** Funding will be used to respond to the nutritional needs of older persons 60 and over in Chicago by increasing the number of seniors receiving Home Delivered Meals during the COVID-19 period.

Open Kitchens will distribute Home Delivered Meals to seniors. Open Kitchens will distribute Home Delivered Meals to seniors. Funding will cover meals for up to 14,000 clients.

### **Source of Funds: Illinois COVID-19 Response Fund – AgeOptions / 2020**

**Amount of Increase:** \$ 56,400

**Grant Name:** Senior Home Delivered Meals

**Program Description:** Funding will enable DFSS to provide additional Home Delivered Meals to meet the immediate nutrition needs of older persons 60 and over during the COVID-19 period. Open Kitchens will distribute Home Delivered Meals to seniors. Funding will cover meals for up to 14,000 clients.

### **Grant Name: Coronavirus Relief Fund (CRF) - Workforce/Job Training**

**Grant Amount of Increase:** \$3,068,461

**Source of Funds:** U.S. Department of Treasury

**Workforce Services:** Workforce/Job Training: \$3,068,461

#### **Program Description:**

Funds are provided to cover expenses incurred due to the public health emergency. Intended uses will include funding for the response and relief efforts related to the Coronavirus (COVID-19). Anticipated expenses include ongoing direct COVID-19 related non-personnel and personnel expenses, relief for small businesses, housing assistance, workforce development, and other eligible expenses as it relates to the City's COVID-19 response and recovery.

### **Grant Name: Area Plan on Aging - CARES Act**

**Grant Amount:** \$ 6,565,000

**Source of Funds:** U.S. Department of Health and Human Services through the Illinois Department on Aging

## Department of Family and Support – CARES ACT (COVID-19) Grants

**Program Description:** Funding will be used in response to Coronavirus to meet the needs of persons 60 and over in Chicago through various Area Plan Senior Services projects. The CARES Act provided additional formula funding for home-delivered meals, the family caregiver program, the ombudsman program, technological enhancements for virtual senior center programming, and support services under the Area Plan. DFSS estimates that 20,000 persons will be served with this funding.

1.) **Home Delivered Meals (\$5,632,730)** - The HDM program provides nutritious meals to older persons aged 60 years and older in the City of Chicago who are frail and/or homebound because of illness, incapacitating disability, or isolated. The HDM program is designed to promote the general health and well-being of older adults by reducing hunger and food insecurity and delaying the onset of adverse health conditions that lead to premature nursing home placements. With the implementation of the Stay at Home order, as a result of the spread of the COVID-19 virus, over 4,000 new clients have been added to the HDM program since March 16, 2020. This is an increase of more than 60% from the period before the outbreak.

2.) **Senior Services (\$932,270)** - These include staffing support for the Ombudsman program; technology upgrades for I&A and Ombudsman program to support virtual visits, deep cleaning, safety and social distancing facility upgrades to DFSS Senior Center locations; gap filling support for the Caregiving program and additional digital resources for the senior centers to encourage virtual visits for health promotion and social interaction.

### **Grant Name: Community Development Block Grant - CARES Act**

**Grant Amount:** \$ 12,315,707

**Source of Funds:** U.S. Department of Housing and Urban Development

**Program Description:** See below by Program Division

### **Human Services/Emergency Food Assistance Program:**

#### CV-DFSS-05W: Human Services/Emergency Food Assistance - \$1,575,000

Funding will provide emergency food assistance for at-risk populations and increase the availability and accessibility of healthy and fresh food options for those economically impacted by COVID-19. This initiative will be facilitated in partnership with the Chicago Food Depository through an established network of approximately 100 food pantries located throughout the City of Chicago, within a five-mile radius of our six Community Service Centers, and locations concentrated in food insecure areas. An additional 70 Homeless and Domestic Violence Shelters will also receive fresh fruits and vegetables. DFSS estimates that 138,980 persons will be served with this funding (135,730 Pantry Clients and 3,250 Shelter Clients).

## Department of Family and Support – CARES ACT (COVID-19) Grants

### Homeless Services:

#### CV-DFSS-05Z: Homeless Shelter - \$6,753,600

Funding will support decompression of shelters to follow Centers for Disease Control and Prevention social distancing requirements, specifically costs for short-term operation of temporary shelters, overnight shelter 24/7 operation and other costs associated with decompressing the shelters. This funding will support 700 beds. Additionally, through an RFP process, we awarded Primo Center \$923,807 to operate a temporary/alternate shelter at Young Women's Leadership Academy.

#### CV-DFSS-05Z: Homeless Drop-In Centers - \$388,386

Funding will support increasing the number of staff providing case management, client supports (transportation, clothing, etc.) and food. Funding will support 1,000 households.

#### CV-DFSS-05Z: Homeless Outreach - \$247,284

Funding will support increasing staffing to support housing navigation; client supports (PPE, transportation, clothing, etc.); and hazard pay for the Mobile Crisis and Shelter Referral Outreach activities. Funding will support 1,000 residents.

### Senior Services:

#### CV-DFSS-05A: Home Delivered Meals for Older Adults - \$1,560,211

The HDM program provides nutritious meals to older persons aged 60 years and older in the City of Chicago who are frail and/or homebound because of illness, incapacitating disability, or isolated. The HDM program is designed to promote the general health and well-being of older adults by reducing hunger and food insecurity and delaying the onset of adverse health conditions that lead to premature nursing home placements. With the implementation of the Stay at Home order, as a result of the spread of the COVID-19 virus, over 4,000 new clients have been added to the HDM program since March 16, 2020. This is an increase of more than 60% from the period before the outbreak. DFSS estimates that 1,114 persons will be served with this funding.

### Domestic Violence

#### CV-DFSS-05G: Domestic Violence Hotline - \$207,000

The Illinois Domestic Violence Hotline operates 24/7 and provides calls and text messages with crisis counseling, safety planning, DV shelter and service referral as well as other services. During COVID-19, calls to the DV Hotline increased and is expected to result in an additional 3,000 calls and texts per year. The strain on the DV Hotline has resulted in increased staff hours and need for additional training for Victim Information and Referral Advocates (VIRAs) both during and post COVID to respond to the changing needs of DV victims. The stay-at-home order and economic instability for

## Department of Family and Support – CARES ACT (COVID-19) Grants

lost income has caused extreme stress on vulnerable households driving the need for additional VIRAs on hand to answer calls and texts. The increase is expected to continue as victims attempt to return to employment. In addition to increased demand of VIRA personnel, the Hotline staff will need to be trained on post-COVID resource and referral. DFSS estimates that 3,000 persons will be served with this funding.

Funding will support the following activities:

- 1.) Additional personnel costs and expenses to provide COVID and post-COVID services for callers to the Illinois Domestic Violence Hotline
- 2.) Training and technical assistance to the VIRAs responsible for assisting Hotline victims during pandemic
- 3.) Promotional materials, supplies, and equipment to ensure unhindered access to the DV Hotline VIRA services.

### **Workforce Services:**

CV-DFSS-05H: Workforce Services - \$4,484,226

To assist in meeting the demand of individuals seeking to become gainfully employed, the DFSS Workforce Division is seeking additional funding to support currently funded CDBG Workforce agencies that work with Chicago's most vulnerable populations. These include those limited in English proficiency, experiencing and or at risk of homelessness, and returning citizens. The additional funding will be used to assist job seekers impacted by the COVID-19 pandemic through workforce development programs. Workforce development programming is provided to job seekers through four program models: Employment Preparation and Placement, Industry Specific Training Programs, Transitional Jobs Programs, and Reentry Support Centers. DFSS estimates that 2000 persons will be served with this funding.

### **Grant Name: Emergency Solutions Grant - CARES ACT**

**Grant Amount:** \$ 23,713,000

**Program Description:** ESG funding will support four Homeless Services projects/activities that mitigate the impact of COVID-19. These include:

#### **Homeless Services:**

Homeless Prevention - \$5,383,640:

Funding will support rental assistance to Chicago residents economically impacted by COVID-19 and as a result are at risk of homelessness, program costs and staffing increases, along with increasing staff at the Homeless Prevention Call Center and creating a pilot diversion team.

## Department of Family and Support – CARES ACT (COVID-19) Grants

DFSS has seen a large increase in call volume to the Homeless Prevention Call Center (HPCC), the central point of access for homeless prevention funds. So far, the volume of calls has increased by 50% this April compared to last year. Average wait time has increased from 69 minutes in January 2020 to over 130 minutes in April 2020. Call Center staff conduct a brief intake and refer callers to prevention agencies, and the community service centers.

### Rapid Rehousing - \$15,658,054:

Funding will support rental subsidies, case management and housing navigation, and move-in fees to house 1,250 households. Funds will support the Expedited Housing Initiative (EHI), developed in collaboration with the Chicago Continuum of Care. EHI utilizes housing as an effective public health intervention to ensure homeless Chicagoans at high risk of serious illness due to COVID-19 can maintain their health in their own home.

### Homeless Management and Information System (HMIS) - \$300,000:

Funding will support administrative support for additional HMIS users, the tracking of outcomes for the COVID-19 response, and HMIS related technical assistance. DFSS opened temporary shelters to decompress the current shelter system. These facilities need assistance in using HMIS and tracking the data and outcomes of the COVID response. In addition, our current homeless providers will need technical assistance in capturing the data and outcomes of the COVID-19 response.

### Shelter - \$979,100:

Funding will support staffing, supplies, and operational costs for shelters to sustain a decompressed shelter system to follow Centers for Disease Control and Prevention social distancing requirements.

### Administration - \$1,669,152:

Funding will support administrative costs for the rental assistance program and rapid rehousing program.

### **Grant Name: Emergency Solutions Grant (Round 2)**

**Grant Amount:** \$ 30,488,553

**Source of Funds:** US Department of Housing and Urban Development

**Program Description:** funding will support four Homeless Services projects/activities that mitigate the impact of COVID-19. These include:

### **Homeless Prevention - \$5,900,000:**

Funding will support rental assistance for the DFSS Rental Assistance Program (\$4.5 million). This funding will add to the rental assistance funding for RAP that was announced in July and is available



## Department of Family and Support – CARES ACT (COVID-19) Grants

through a new web-based portal. DFSS will launch an additional round of assistance with these funds and anticipates serving an additional 800 households with rental assistance.

Funding will also support \$1.4 million for shelter diversion. DFSS will expand implementation of a national best practice by funding a new pilot program to deploy diversion specialists to offer short-term rental assistance resources with services interventions as needed for households at the time they request shelter or within 14 days of entering shelter to turn households back around into housing as quickly as possible.

### **Rapid Rehousing - \$17,000,000:**

Funding will support rental subsidies, case management and housing navigation, and move-in fees to house 1,300 households. Funds will support the Expedited Housing Initiative (EHI), developed in collaboration with the Chicago Continuum of Care. EHI utilizes housing as an effective public health intervention to ensure homeless Chicagoans at high risk of serious illness due to COVID-19 can maintain their health in their own home

### **Homeless Management and Information System (HMIS) - \$350,000:**

Funding will support administrative support for additional HMIS users, the tracking of outcomes for the COVID-19 response, and HMIS related technical assistance. DFSS opened alternate shelters to decompress the current shelter system. These facilities need assistance in using HMIS and tracking the data and outcomes of the COVID response. In addition, our current homeless providers will need technical assistance in capturing the data and outcomes of the COVID-19 response.

### **Shelter and outreach - \$5,500,000:**

\$4.5 million will support staffing, supplies and operational costs for alternate shelter/decompression beds and existing DFSS shelters to sustain a decompressed shelter system to follow Centers for Disease Control and Prevention social distancing requirements.

\$1 million will support enhanced outreach by funding street outreach teams and drop-in centers to meet client need for food, transportation, resource navigation, and housing connections.

### **Administration - \$1,738,553:**

Funding will support delegate agency administrative costs for the rental assistance program and rapid rehousing program.

### **Grant Name: Community Services Block Grant - CARES Act**

**Grant Amount:** \$ 15,967,000

**Source of Funds:** U.S. Department of Health and Human Services thru the Illinois Department of Commerce and Economic Opportunity

## Department of Family and Support – CARES ACT (COVID-19) Grants

**Program Description:** Funding will support multiple DFSS divisions and projects to respond to and recover from COVID-19. These include the Emergency Food Services, Homeless Services, Human Services, Senior Services and Workforce Services divisions.

### **Workforce Services:**

Workforce Services Programs - \$2,447,313:

Funds will provide CSBG eligible clients access to job readiness services, career counseling, vocational skills training, job placement assistance and other workforce services.

### **Homeless Services:**

Homeless Services Program - \$2,600,000:

Funds will provide support for shelters, drop-in/outreach providers and for diversion. For shelter and drop-in/outreach providers we are amending existing contracts. For diversion we will be releasing an RFP.

Emergency Rental Assistance Program - \$5,900,000:

Funding provides rental assistance to Chicago residents economically impacted by COVID-19 and as a result are at risk of homelessness.

### **Senior Services:**

Home Delivered Meals (HDM) Program - \$2,380,209:

The HDM program provides nutritious meals to older persons aged 60 years and older in the City of Chicago who are frail and/or homebound because of illness, incapacitating disability, or isolated. The HDM program is designed to promote the general health and well-being of older adults by reducing hunger and food insecurity and delaying the onset of adverse health conditions that lead to premature nursing home placements. With the implementation of the Stay at Home order, as a result of the spread of the COVID-19 virus, over 4,000 new clients have been added to the HDM program since March 16, 2020. This is an increase of more than 60% from the period before the outbreak.

### **Human Services:**

Emergency Food Assistance for At-Risk Populations Program - \$2,380,208:

Funding will provide emergency food assistance for at-risk populations and increase the availability and accessibility of healthy and fresh food options for those economically impacted by COVID-19. This initiative will be facilitated in partnership with the Chicago Food Depository through an established network of approximately 100 food pantries located throughout the City of Chicago, within a five-mile radius of our six Community Service Centers, and locations concentrated in food insecure areas. An additional 70 Homeless and Domestic Violence Shelters will also receive fresh fruits and vegetables.

Human Services Program - \$259,000:

Funds will provide direct program support through the Community Service Centers to clients (Hygiene Kits, Permanent Housing Starter Kits, and Transit Cards, etc.).

## Department of Family and Support – CARES ACT (COVID-19) Grants

The total number of proposed 2020 CSBG CARES clients to be served (across all programs) is 128,196 (through September 22, 2022).

### **Grant Name: Head Start - CARES Act**

**Grant Amount:** \$ 8,150,062

**Source of Funds:** U.S. Department of Health and Human Services

**Program Description:** Funding supports one-time activities in response to COVID-19 to meet the needs of 43 Head Start delegate agencies to ensure that community-based pre-kindergarten services are provided to 7,404 children ages 3-5 and their families in a safe and healthy manner. DFSS anticipates that the following costs will be covered with these funds:

- Educational kits for children and families to use for at-home learning
- E-learning costs including laptops/tablets for centers and loaners for families and related costs; and modifications to data management system for program reporting during COVID-19
- Deep cleaning/janitorial services at center-based sites prior to re-opening
- Sanitation/personal protective equipment and other related supplies
- Increases for mental health support services contracts to provide virtual mental health-related trainings and preparedness sessions during the recovery period for COVID-19 for grantee, delegate agencies, Citywide Parent Policy Council (program advisory committee consisting of parents from the program, as required by the Head Start Act) and Chicago Committee on Urban Opportunity (governing body with fiscal responsibility for the program, as required by the Head Start Act). Training sessions will educate participants on incorporating trauma-informed care into program services, engaging families that have experienced increased loss and hardship during the pandemic, and ensuring children and families have access to any needed resources.
- Modifications to technology infrastructure to support citywide early learning online application hotline support and reporting on modified program operations as required by the funder

### **Grant Name: Early Head Start - CARES Act**

**Grant Amount:** \$ 1,900,000

**Source of Funds:** U.S. Department of Health and Human Services

**Program Description:** Funding supports one-time activities in response to COVID-19 to meet the needs of 35 Early Head Start delegate agencies to ensure that early learning services are provided to 2,162 children ages 0-3 and their families in a safe and healthy manner. DFSS anticipates that the following costs will be covered with these funds:

- Educational kits for children and families to use for at-home learning
- E-learning costs including laptops/tablets for centers and loaners for families and related costs; and modifications to data management system for program reporting during COVID-19

## Department of Family and Support – CARES ACT (COVID-19) Grants

- Deep cleaning/janitorial services at center-based sites prior to re-opening
- Sanitation/personal protective equipment and other related supplies
- Increases for mental health support services contracts to provide virtual mental health-related trainings and preparedness sessions during the recovery period for COVID-19 for grantee, delegate agencies, Citywide Parent Policy Council (program advisory committee consisting of parents from the program, as required by the Head Start Act) and Chicago Committee on Urban Opportunity (governing body with fiscal responsibility for the program, as required by the Head Start Act). Training sessions will educate participants on incorporating trauma-informed care into program services, engaging families that have experienced increased loss and hardship during the pandemic, and ensuring children and families have access to any needed resources.
- Modifications to technology infrastructure to support citywide early learning online application hotline support and reporting on modified program operations as required by the funder

### **Grant Name: Early Head Start-Child Care Partnership – CARES ACT**

**Grant Amount:** \$ 967,000

**Source of Funds:** U.S. Department of Health and Human Services

**Program Description:** Funding supports one-time activities in response to COVID-19 to meet the needs of 23 Early Head Start-Child Care Partnership (EHS-CCP) delegate agencies to ensure that community-based early learning services are provided to 1,100 children ages 0-3 and their families in a safe and healthy manner. The EHS-CCP program was created when DFSS was awarded a new grant in 2014 to expand Early Head Start services to children being served in local neighborhood childcare centers, developing partnerships between delegate agencies whose programs were already compliant with the Head Start Act and Head Start Program Performance Standards. In this way, local childcare centers and the children and families they serve benefit from the high-quality early learning standards and requirements offered through Early Head Start funding. DFSS anticipates that the following costs will be covered with these funds:

- Educational kits for children and families to use for at-home learning
- E-learning costs including laptops/tablets for centers and loaners for families and related costs; and modifications to data management system for program reporting during COVID-19
- Deep cleaning/janitorial services at center-based sites prior to re-opening
- Sanitation/personal protective equipment and other related supplies
- Increases for mental health support services contracts to provide virtual mental health-related trainings and preparedness sessions during the recovery period for COVID-19 for grantee, delegate agencies, Citywide Parent Policy Council (program advisory committee consisting of parents from the program, as required by the Head Start Act) and Chicago Committee on Urban Opportunity (governing body with fiscal responsibility for the program, as required by the Head Start Act). Training sessions will educate participants on incorporating trauma-informed care into program services, engaging families that have

## Department of Family and Support – CARES ACT (COVID-19) Grants

experienced increased loss and hardship during the pandemic, and ensuring children and families have access to any needed resources.

- Modifications to technology infrastructure to support citywide early learning online application hotline support and reporting on modified program operations as required by the funder

### **Grant Name: Early Head Start Expansion – CARES Act**

**Grant Amount:** \$ 176,000

**Source of Funds:** U.S. Department of Health and Human Services

**Program Description:** Funding supports one-time activities in response to COVID-19 to meet the needs of five Early Head Start Expansion delegate agencies to ensure that community-based early learning services are provided to 200 children ages 0-3 and their families in a safe and healthy manner. The Early Head Start Expansion is DFSS' newest Head Start grant, awarded in March 2019. As a result, the Early Head Start Expansion program expands Early Head Start services to children in communities where there is a dearth of available EHS services and high numbers of eligible children and families. DFSS anticipates that the following costs will be covered with these funds:

- Educational kits for children and families to use for at-home learning
- E-learning costs including laptops/tablets for centers and loaners for families and related costs; and modifications to data management system for program reporting during COVID-19
- Deep cleaning/janitorial services at center-based sites prior to re-opening
- Sanitation/personal protective equipment and other related supplies
- Increases for mental health support services contracts to provide virtual mental health-related trainings and preparedness sessions during the recovery period for COVID-19 for grantee, delegate agencies, Citywide Parent Policy Council (program advisory committee consisting of parents from the program, as required by the Head Start Act) and Chicago Committee on Urban Opportunity (governing body with fiscal responsibility for the program, as required by the Head Start Act). Training sessions will educate participants on incorporating trauma-informed care into program services, engaging families that have experienced increased loss and hardship during the pandemic, and ensuring children and families have access to any needed resources.
- Modifications to technology infrastructure to support citywide early learning online application hotline support and reporting on modified program operations as required by the funder



## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Lisa Morrison Butler  
Commissioner  
Department of Family and Support Services

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** **November 10, 2020**

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 50-11 Children Services Total Funding

The following information is provided in response to questions posed at our department's hearing on November 9, 2020 to discuss the proposed 2021 budget.

Alderman Hadden and Alderman Martin asked DFSS to provide a comparison of the 2020 and 2021 Early Childhood Education budgets across all funds. This information can be found in the table below.

FUND NAME	2020	2021
Head Start & Early Head Start	152,000,000	152,000,000
Early Head Start - Child Care Partnership	15,400,000	16,100,000
Early Head Start Expansion	3,800,000	3,900,000
Early Childhood Block Grant	81,800,000	81,200,000
Child Care Services	21,000,000	21,000,000
<b>GRANTS TOTAL</b>	<b>274,000,000</b>	<b>274,200,000</b>
CARES - Head Start & Early Head Start	10,050,044	0
CARES - Early Head Start - Child Care Partnership	966,688	0
CARES - Early Head Start Expansion	175,762	0
ECBG - Governor's Emergency Education Relief Funds (GEER)	1,288,000	0



<b>CARES GRANTS TOTAL</b>	<b>12,480,494</b>	<b>0</b>
<b>Corporate - 9253 Early Learning</b>		
Early Childhood Expansion Initiative Support	225,000	225,000
Outreach Support (child/parent/workforce)	1,400,000	1,933,000
Social Impact Bond Implementation & Evaluation	2,292	15,000
Chicago Public Schools IGA	2,000,000	2,000,000
Universal Preschool Supports	1,380,000	2,710,000
CEL Policy & Implementation	0	350,000
City Colleges Scholarship Funding	3,963,653	3,000,000
Chicago Early Learning Agency Support	5,254,055	600,000
Data Management Warehouse System	550,000	1,500,000
Lead Testing & Elevate Grant Match	200,000	700,000
Delegate Personal Protective Equipment	100,000	0
<b>CORPORATE FUND TOTAL</b>	<b>15,075,000</b>	<b>13,033,000</b>
<b>GRAND TOTAL</b>	<b>301,555,494</b>	<b>287,233,000</b>

As always, please let me know if you have any further questions.



## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Lisa Morrison Butler  
Commissioner  
Department of Family and Support Services

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** **November 10, 2020**

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 50-12 Delegate Agencies

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The following information is provided in response to questions posed at our department's hearing on November 9, 2020 to discuss the proposed 2021 budget.

Alderman Martin asked DFSS to provide a breakdown of the delegate agencies receiving funding in the Domestic Violence Houseshare fund found on page 544 of the budget book. This information can be found in the table below.

<b>Delegate Name</b>	<b>Allocation</b>
Connections for Abused Women & Children	\$185,211
Family Rescue	\$154,573
Neopolitan Lighthouse	\$105,719
<b>TOTAL</b>	<b>\$445,503</b>

As always, please let me know if you have any further questions.





## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Lisa Morrison Butler  
Commissioner  
Department of Family and Support Services

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** November 10, 2020

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 50-13 Homeless Decompression Shelters

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The following information is provided in response to questions posed at our department's hearing on November 9, 2020 to discuss the proposed 2021 budget.

Alderman La Spata asked for a list of decompression shelters that we currently have contracts with.

<b>Alternate Shelter</b>	<b>Address</b>	<b>Management</b>
Young Women's Leadership Academy	2641 S Calumet Ave	DFSS has contracted with Primo Center for Women and Children to manage the shelter program
Calumet High School	8131 S May St	DFSS is staffing this shelter through Sunbelt, the City's temporary staffing agency for COVID-19 response.

As always, please let me know if you have any further questions.



## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Lisa Morrison Butler  
Commissioner  
Department of Family and Support Services

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** November 10, 2020

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 50-14 Inventory of PPE

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The following information is provided in response to questions posed at our department's hearing on November 9, 2020 to discuss the proposed 2021 budget.

Alderman Cappleman asked for the department to provide detail on the current inventory of PPE within the department.

During the emergency response phase of the City's COVID-19 response, the Emergency Operations Center led by OEMC managed PPE inventory and distribution for the entire City, including needs of the DFSS community partners. As we moved out of the emergency phase and into COVID precautions being an everyday way of life and once PPE became generally available to the public again, DFSS allowed our delegates to use grant funds to purchase PPE.

Because of this, DFSS is currently providing PPE directly for the following: DFSS staff working in direct contact with the public, our senior home delivered meals vendor to provide to the senior population we feed, and early learning sites we fund.

Currently we have the following in inventory: 92,500 cloth masks, 64 boxes of disposable masks, and 1,550 child cloth masks.

As always, please let me know if you have any further questions.



## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Lisa Morrison Butler  
Commissioner  
Department of Family and Support Services

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** **November 10, 2020**

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 50-15 Children Services Corporate Budget Plan

The following information is provided in response to questions posed at our department's hearing on November 9, 2020 to discuss the proposed 2021 budget.

Alderman Hadden and Alderman Martin asked for DFSS to provide the budget plan for the Corporate 9253 Early Learning appropriation for 2020 and 2021. This information can be found in the table below.

BUDGET CATEGORY	2020	2021
Early Childhood Expansion Initiative Support	225,000	225,000
Outreach Support (child/parent/workforce)	1,400,000	1,933,000
Social Impact Bond Implementation & Evaluation	2,292	15,000
Chicago Public Schools IGA	2,000,000	2,000,000
Universal Preschool Supports	1,380,000	2,710,000
Chicago Early Learning Policy & Implementation	0	350,000
City Colleges Scholarship Funding	3,963,653	3,000,000
Chicago Early Learning Agency Support	5,254,055	600,000
Data Management Warehouse System	550,000	1,500,000
Lead Testing & Elevate Grant Match	200,000	700,000
Delegate Personal Protective Equipment	100,000	0
<b>CORPORATE 9253 EARLY LEARNING FUND TOTAL</b>	<b>15,075,000</b>	<b>13,033,000</b>

As always, please let me know if you have any further questions.